

**LAPORAN REALISASI ANGGARAN TAHUN 2013  
BULAN : JULI 2013**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2013

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	% 7 = (6/5)	TOTAL	% 9 = (8/5)	TOTAL	% 10 = (6+8)	TOTAL	% 11 = (10/5)	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (5-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>8,226,145,000</b>	<b>8,226,145,000</b>	<b>8,512,890,482</b>	<b>103.49</b>	<b>965,608,514</b>	<b>11.74</b>	<b>9,478,498,996</b>	<b>115.22</b>	<b>-1,252,353,996</b>	<b>-15.22</b>	
	<b>1066.994 001</b>	<b>Layanan Perkantoran PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.511111	Belanja Gaji Pokok PNS	2,907,730,000	2,897,517,000	1,575,683,180	54.38	226,687,300	7.82	1,802,370,480	62.20	1,095,146,520	37.80	
	001.511119	Belanja Pembulatan	43,000	43,000	28,264	65.73	3,187	7.41	31,451	73.14	11,549	26.86	
	001.511121	Belanja Tunj.Suami/Istri	201,632,000	201,632,000	105,085,408	52.12	15,072,170	7.48	120,157,578	59.59	81,474,422	40.41	
	001.511122	Belanja Tunj.Anak	58,675,000	58,675,000	28,355,780	48.33	4,067,680	6.93	32,423,460	55.26	26,251,540	44.74	
	001.511123	Belanja Tunj.Struktural	37,440,000	37,440,000	20,160,000	53.85	2,880,000	7.69	23,040,000	61.54	14,400,000	38.46	
	001.511124	Belanja Tunj.Fungsional	1,062,620,000	1,062,620,000	4,342,100,000	408.62	455,310,000	42.85	4,797,410,000	451.47	-3,734,790,000	-351.47	
	001.511125	Belanja Tunj.PPH	276,677,000	276,677,000	892,111,434	322.44	91,291,677	33.00	983,403,111	355.43	-706,726,111	-255.43	
	001.511126	Belanja Tunj.Beras	136,080,000	136,080,000	66,420,000	48.81	11,137,500	8.18	77,557,500	56.99	58,522,500	43.01	
	001.511129	Belanja Uang Makan	422,400,000	422,400,000	163,026,000	38.60	28,909,000	6.84	191,935,000	45.44	230,465,000	54.56	
	001.511151	Belanja Tunj.Umum	91,390,000	91,390,000	34,100,000	37.31	5,160,000	5.65	39,260,000	42.96	52,130,000	57.04	
	001.511147	Belanja Tunj.Uang Duka PNS	0	10,113,000	10,113,000	0	0	0	10,113,000	100	0	0	
	001.511157	Belanja Tunj.Kemahalan Hakim	0	100,000	166,050,000	166.050	18,900,000	18.900	184,950,000	184.950	-184,850,000	-184.850	
	001.512211	Belanja Uang Lembur	31,400,000	31,400,000	12,268,000	39.07	0	0	12,268,000	39.07	19,132,000	60.93	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>5,226,087,000</b>	<b>5,226,087,000</b>	<b>7,415,501,066</b>	<b>141.89</b>	<b>859,418,514</b>	<b>16.44</b>	<b>8,274,919,580</b>	<b>158.34</b>	<b>-3,048,832,580</b>	<b>-58.34</b>	
	<b>002</b>	<b>Belanja Barang Operasional ( A s/d J ) PENYELENGGARAAN OPERASIONAL DAN PEMELIHARAAN PERKANTORAN</b>											
	002.A.523111	Perawatan Gedung Kantor	59,250,000	59,250,000	7,154,000	12.07	0	0	7,154,000	12.07	52,096,000	87.93	
	002.B.523119	Perawatan Rumah Negara	13,600,000	13,600,000	2,050,700	15.08	0	0	2,050,700	15.08	11,549,300	84.92	
	002.C.523121	Perawatan Kendaraan Roda 4	161,000,000	161,000,000	37,191,649	23.10	0	0	37,191,649	23.10	123,808,351	76.90	
	002.D.523121	Perawatan Kendaraan Roda 2	27,500,000	27,500,000	2,207,365	8.03	0	0	2,207,365	8.03	25,292,635	91.97	
	002.E.523121	Perawatan Sarana Gedung	31,850,000	31,850,000	3,830,000	12.03	0	0	3,830,000	12.03	28,020,000	87.97	
	002.F.522111	Belanja Langganan Listrik	130,000,000	130,000,000	54,191,542	41.69	0	0	54,191,542	41.69	75,808,458	58.31	
	002.F.522112	Belanja Langganan Telepon	28,000,000	28,000,000	14,991,295	53.54	0	0	14,991,295	53.54	13,008,705	46.46	
	002.F.522113	Belanja Langganan Air	13,692,000	13,692,000	4,683,015	34.20	0	0	4,683,015	34.20	9,008,985	65.80	
	002.G.521111	Jasa Keamanan / Kebersihan	172,800,000	172,800,000	72,000,000	41.67	14,400,000	8.33	86,400,000	50.00	86,400,000	50.00	
	002.H.521114	Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	4,267,840	35.57	0	0	4,267,840	35.57	7,732,160	64.43	
	002.I.521111	Belanja Keperluan Perkantoran	83,750,000	83,750,000	30,785,350	36.76	0	0	30,785,350	36.76	52,964,650	63.24	
	002.J.523121	Bel. Pemeliharaan Inventaris Kantor	3,953,000	3,953,000	741,500	18.76	0	0	741,500	18.76	3,211,500	81.24	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>737,395,000</b>	<b>737,395,000</b>	<b>234,094,256</b>	<b>31.75</b>	<b>14,400,000</b>	<b>1.95</b>	<b>248,494,256</b>	<b>33.70</b>	<b>488,900,744</b>	<b>66.30</b>	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (5-10)	13 = (12/5)	14
	<b>011</b>	<b>Belanja Barang Non Operasional ( 011 s/d 027)</b>											
		<b>Pembinaan dan Konsultasi</b>											
	011.A.521211	Bel.Bahan/Pembinaan Sertifikasi Barang dan Jasa	114,000,000	12,000,000	12,000,000	100	0	0	12,000,000	100	0	0	
	011.A.522151	Bel.Jasa Profesi/Pembinaan Sertifikasi B&J	28,800,000	28,800,000	27,200,000	94.44	0	0	27,200,000	94.44	1,600,000	5.56	
	011.A.524119	Bel.Perjalanan Lainnya/Pemb.Sertifikasi Barang & Jasa	0	102,000,000	93,797,100	91.96	0	0	93,797,100	91.96	8,202,900	8.04	
	011.B.521211	Bel.Bahan/Konsultasi Penyusunan Program & Anggaran.	288,000,000	21,000,000	7,000,000	33.33	0	0	7,000,000	33.33	14,000,000	66.67	
	011.B.524119	Bel.Perjalanan Lainnya/Konsultasi Penyusunan Program	0	267,000,000	124,993,200	46.81	24,070,000	9	149,063,200	55.83	117,936,800	44.17	
	011.C.524111	Bel.Perjalanan Biasa/Pemb.Konsultasi/Pengawasan	317,638,000	317,638,000	150,635,000	47.42	0	0	150,635,000	47.42	167,003,000	52.58	
	011.D.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	15,000,000	15,000,000	585,000	3.90	0	0	585,000	3.90	14,415,000	96.10	
		<b>Jumlah Kegiatan 1066.994.011</b>	<b>763,438,000</b>	<b>763,438,000</b>	<b>416,210,300</b>	<b>54.52</b>	<b>24,070,000</b>	<b>3.15</b>	<b>440,280,300</b>	<b>57.67</b>	<b>323,157,700</b>	<b>42.33</b>	
	<b>012</b>	<b>Rapat-Rapat Koordinasi / Pimpinan Kelompok Kerja</b>											
	012.521119	Bel.Barang Operasional Lainnya/Rapat-rapat Koord.	13,095,000	13,095,000	2,886,402	22.04	0	0	2,886,402	22.04	10,208,598	77.96	
	012.524119	Bel.Perjalanan Lainnya/Rapat-rapat Koordinasi	76,000,000	76,000,000	42,000,000	55.26	0	0	42,000,000	55.26	34,000,000	44.74	
		<b>Jumlah Kegiatan 1066.994.012</b>	<b>89,095,000</b>	<b>89,095,000</b>	<b>44,886,402</b>	<b>50.38</b>	<b>0</b>	<b>0</b>	<b>44,886,402</b>	<b>50.38</b>	<b>44,208,598</b>	<b>49.62</b>	
	<b>013</b>	<b>Rakerda</b>											
	013.521119	Bel.Barang Operasional Lainnya/Rakerda	9,000,000	9,000,000	9,000,000	100	0	0	9,000,000	100	0	0	
	013.524119	Bel.Perjalanan Lainnya/Rakerda	150,000,000	150,000,000	117,007,000	78.00	0	0	117,007,000	78.00	32,993,000	22.00	
		<b>Jumlah Kegiatan 1066.994.013</b>	<b>159,000,000</b>	<b>159,000,000</b>	<b>126,007,000</b>	<b>79.25</b>	<b>0</b>	<b>0</b>	<b>126,007,000</b>	<b>79.25</b>	<b>32,993,000</b>	<b>20.75</b>	
	<b>014</b>	<b>Penyelenggaraan Perpustakaan</b>											
	014.521119	Bel.Barang Operasional Lainnya/Perpustakaan	7,820,000	7,820,000	0	0	0	0	0	0	7,820,000	100	
		<b>Jumlah Kegiatan 1066.994.014</b>	<b>7,820,000</b>	<b>7,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,820,000</b>	<b>100</b>	
	<b>015</b>	<b>Pembinaan Administrasi Kepegawaian</b>											
	015.521211	Bel.Bahan/Pembinaan Adm.Kepegawaian	12,000,000	12,000,000	12,000,000	100	0	0	12,000,000	100	0	0	
	015.522151	Bel.Jasa Profesi/Pembinaan Adm.Kepegawaian	14,400,000	14,400,000	12,000,000	83.33	0	0	12,000,000	83.33	2,400,000	16.67	
	015.524119	Bel.Perjalanan Lainnya/Pembinaan Adm.Kepegawaian	67,750,000	67,750,000	53,087,000	78.36	0	0	53,087,000	78.36	14,663,000	21.64	
		<b>Jumlah Kegiatan 1066.994.015</b>	<b>94,150,000</b>	<b>94,150,000</b>	<b>77,087,000</b>	<b>81.88</b>	<b>0</b>	<b>0</b>	<b>77,087,000</b>	<b>81.88</b>	<b>17,063,000</b>	<b>18.12</b>	
	<b>016</b>	<b>Pembinaan Administrasi Perlengkapan</b>											
	016.521211	Bel.Bahan/Pembinaan Adm.Perlengkapan	12,000,000	12,000,000	0	0	0	0	0	0	12,000,000	100	
	016.522151	Bel.Jasa Profesi/Pembinaan Adm.Perlengkapan	14,400,000	14,400,000	0	0	0	0	0	0	14,400,000	100	
	016.524119	Bel.Perjalanan Lainnya/Pembinaan Adm.Perlengkapan	57,750,000	57,750,000	0	0	0	0	0	0	57,750,000	100	
		<b>Jumlah Kegiatan 1066.994.016</b>	<b>84,150,000</b>	<b>84,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,150,000</b>	<b>100</b>	
	<b>017</b>	<b>Pembinaan Sistem Akuntansi Instansi/SAP</b>											
	017.521211	Bel.Bahan/Pembinaan Sistem Akuntansi Instansi/SAP	12,000,000	12,000,000	0	0	0	0	0	0	12,000,000	100	
	017.522151	Bel.Jasa Profesi/Pembinaan Sistem Akuntansi Instansi	14,400,000	14,400,000	0	0	0	0	0	0	14,400,000	100	
	017.524119	Bel.Perjalanan Lainnya/Pemb.Sistem Akuntansi Instansi	57,750,000	57,750,000	0	0	0	0	0	0	57,750,000	100	
		<b>Jumlah Kegiatan 1066.994.017</b>	<b>84,150,000</b>	<b>84,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,150,000</b>	<b>100</b>	
	<b>018</b>	<b>Pertemuan/Jamuan/Delegasi/Misi/Tamu</b>											
	018.521119	Bel.Barang Operasional Lainnya/Pertemuan/Jamuan	30,000,000	30,000,000	6,957,458	23.19	0	0	6,957,458	23.19	23,042,542	76.81	
		<b>Jumlah Kegiatan 1066.994.018</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>6,957,458</b>	<b>23.19</b>	<b>0</b>	<b>0</b>	<b>6,957,458</b>	<b>23.19</b>	<b>23,042,542</b>	<b>76.81</b>	
	<b>019</b>	<b>Sosialisasi/Bintek</b>											
	019.A.521211	Bel.Bahan/Sosialisasi Alih Fungsi/Penghapusan BMN	12,000,000	12,000,000	0	0	0	0	0	0	12,000,000	100	
	019.A.522151	Bel.Jasa Profesi/Sosialisasi Alih Fungsi/Penghapusan	14,400,000	14,400,000	0	0	0	0	0	0	14,400,000	100	
	019.A.524119	Bel.Perjalanan Lainnya/Sosialisasi Alih Fungsi	57,750,000	57,750,000	0	0	0	0	0	0	57,750,000	100	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (5-10)	13 = (12/5)	14
	019.B.521211	Bel.Bahan/Bimtek Kehumasan dan Protokoler	12,000,000	12,000,000	0	0	0	0	0	0	12,000,000	100	
	019.B.522151	Bel.Jasa Profesi/Bimtek Kehumasan dan Protokoler	14,400,000	14,400,000	0	0	0	0	0	0	14,400,000	100	
	019.B.524119	Bel.Perjalanan Lainnya/Bimtek Kehumasan dan Protokoler	104,500,000	104,500,000	0	0	0	0	0	0	104,500,000	100	
	019.C.521211	Bel.Bahan/Pemb.Administrasi Keuangan	12,000,000	12,000,000	12,000,000	100	0	0	12,000,000	100	0	0	
	019.C.522151	Bel.Jasa Profesi/Pemb.Administrasi Keuangan	14,400,000	14,400,000	14,400,000	100	0	0	14,400,000	100	0	0	
	019.C.524119	Bel.Perjalanan Lainnya/Pemb.Administrasi Keuangan	110,000,000	110,000,000	94,347,000	85.77	0	0	94,347,000	85.77	15,653,000	14.23	
	019.D.521211	Bel.Bahan/Pemb.Tata Kearsipan	12,000,000	12,000,000	0	0	0	0	0	0	12,000,000	100	
	019.D.522151	Bel.Jasa Profesi/Pemb.Tata Kearsipan	14,400,000	14,400,000	0	0	0	0	0	0	14,400,000	100	
	019.D.524119	Bel.Perjalanan Lainnya/Pemb.Tata Kearsipan	57,750,000	57,750,000	0	0	0	0	0	0	57,750,000	100	
	019.E.521211	Bel.Bahan/Konsolidasi dan Asistensi SAKIP	12,000,000	12,000,000	0	0	0	0	0	0	12,000,000	100	
	019.E.522151	Bel.Jasa Profesi/Konsolidasi dan Asisten SAKIP	14,400,000	14,400,000	0	0	0	0	0	0	14,400,000	100	
	019.E.524119	Bel.Perjalanan Lainnya/Konsolidasi dan Asisten SAKIP	115,500,000	115,500,000	0	0	0	0	0	0	115,500,000	100	
	019.F.521211	Bel.Bahan/Bimtek Administrasi Peradilan	12,000,000	12,000,000	0	0	0	0	0	0	12,000,000	100	
	019.F.522151	Bel.Jasa Profesi/Bimtek Administrasi Peradilan	14,400,000	14,400,000	0	0	0	0	0	0	14,400,000	100	
	019.F.524119	Bel.Perjalanan Lainnya/Bimtek Administrasi Peradilan	110,000,000	110,000,000	0	0	60,000,000	54.55	60,000,000	54.55	50,000,000	45.45	
	019.G.521211	Bel.Bahan/Bimtek Petugas Meja Informasi	12,000,000	12,000,000	0	0	0	0	0	0	12,000,000	100	
	019.G.522151	Bel.Jasa Profesi/Bimtek Petugas Meja Informasi	14,400,000	14,400,000	0	0	0	0	0	0	14,400,000	100	
	019.G.524119	Bel.Perjalanan Lainnya/Bimtek Petugas Meja Informasi	57,750,000	57,750,000	0	0	0	0	0	0	57,750,000	100	
		<b>Jumlah Kegiatan 1066.994.019</b>	<b>798,050,000</b>	<b>798,050,000</b>	<b>120,747,000</b>	<b>15.13</b>	<b>60,000,000</b>	<b>8</b>	<b>180,747,000</b>	<b>22.65</b>	<b>617,303,000</b>	<b>77.35</b>	
	<b>020</b>	<b>Poliklinik/Obat-obatan</b>											
	020.521119	Bel.Barang Operasional Lainnya/Poliklinik/Obat-obatan	9,600,000	9,600,000	2,100,000	21.88	0	0	2,100,000	21.88	7,500,000	78.13	
		<b>Jumlah Kegiatan 1066.994.020</b>	<b>9,600,000</b>	<b>9,600,000</b>	<b>2,100,000</b>	<b>21.88</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>21.88</b>	<b>7,500,000</b>	<b>78.13</b>	
	<b>021</b>	<b>Pengadaan Pakaian Dinas Pegawai</b>											
	021.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas Pegawai	30,820,000	30,820,000	30,700,000	100	0	0	30,700,000	99.61	120,000	0.39	
		<b>Jumlah Kegiatan 1066.994.021</b>	<b>30,820,000</b>	<b>30,820,000</b>	<b>30,700,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>30,700,000</b>	<b>99.61</b>	<b>120,000</b>	<b>0.39</b>	
	<b>022</b>	<b>Pengadaan Pakaian Kerja Sopir/Satpam/Pramubakti</b>											
	022.521119	Bel.Barang Operasional Lainnya/Pakaian Kerja Satpam/Sopir	4,350,000	4,350,000	0	0	0	0	0	0	4,350,000	100	
		<b>Jumlah Kegiatan 1066.994.022</b>	<b>4,350,000</b>	<b>4,350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,350,000</b>	<b>100</b>	
	<b>023</b>	<b>Pemeliharaan Jaringan</b>											
	023.523133	Bel.Pemeliharaan Jaringan/Pemeliharaan Jaringan	10,000,000	10,000,000	0	0	0	0	0	0	10,000,000	100	
		<b>Jumlah Kegiatan 1066.994.023</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>100</b>	
	<b>024</b>	<b>Honorarium Penanggungjawab Pengelolaan Keu.</b>											
	024.521115	Honor Operasional Satker/Pengelola Keuangan	72,840,000	72,840,000	30,350,000	41.67	6,070,000	8.33	36,420,000	50.00	36,420,000	50.00	
		<b>Jumlah Kegiatan 1066.994.024</b>	<b>72,840,000</b>	<b>72,840,000</b>	<b>30,350,000</b>	<b>41.67</b>	<b>6,070,000</b>	<b>8.33</b>	<b>36,420,000</b>	<b>50.00</b>	<b>36,420,000</b>	<b>50.00</b>	
	<b>025</b>	<b>Honorarium Pejabat Pengadaan Barang/Jasa</b>											
	025.521115	Honor Operasional Satker/Pejabat Pengadaan B/J	5,400,000	5,400,000	0	0	0	0	0	0	5,400,000	100	
		<b>Jumlah Kegiatan 1066.994.025</b>	<b>5,400,000</b>	<b>5,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,400,000</b>	<b>100</b>	
	<b>026</b>	<b>Honorarium Pengelolaan SAI</b>											
	026.521115	Honor Operasional Satker/Pengelola SAI	12,600,000	12,600,000	5,250,000	41.67	1,050,000	8.33	6,300,000	50.00	6,300,000	50.00	
		<b>Jumlah Kegiatan 1066.994.026</b>	<b>12,600,000</b>	<b>12,600,000</b>	<b>5,250,000</b>	<b>41.67</b>	<b>1,050,000</b>	<b>8.33</b>	<b>6,300,000</b>	<b>50.00</b>	<b>6,300,000</b>	<b>50.00</b>	
	<b>027</b>	<b>Honorarium Pengurus/Penyimpan BMN</b>											
	027.521115	Honor Operasional Satker/Pengurus/Penyimpan BMN	7,200,000	7,200,000	3,000,000	41.67	600,000	8.33	3,600,000	50.00	3,600,000	50.00	
		<b>Jumlah Kegiatan 1066.994.027</b>	<b>7,200,000</b>	<b>7,200,000</b>	<b>3,000,000</b>	<b>41.67</b>	<b>600,000</b>	<b>8.33</b>	<b>3,600,000</b>	<b>50.00</b>	<b>3,600,000</b>	<b>50.00</b>	

<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Saranan dan Prasarana Aparatur Mahkamah Agung</b>	<b>117,620,000</b>	<b>117,620,000</b>	<b>48,355,000</b>	<b>41.11</b>	<b>4,500,000</b>	<b>3.83</b>	<b>52,855,000</b>	<b>44.94</b>	<b>64,765,000</b>	<b>55.06</b>	
	<b>1072.996</b>	<b>Perangkat Pengolah Data dan Komunikasi</b>											
	011.532111	Bel.Modal Peralatan dan Mesin/Laptop	24,000,000	24,000,000	23,870,000	99.46	0	0	23,870,000	99.46	130,000	0.54	
	011.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC	15,000,000	15,000,000	14,982,000	100	0	0	14,982,000	99.88	18,000	0.12	
	011.532111	Bel.Modal Peralatan dan Mesin/UPS	1,920,000	1,920,000	1,903,000	99.11	0	0	1,903,000	99.11	17,000	0.89	
	<b>1072.997</b>	<b>Peralatan dan Fasilitas Perkantoran</b>											
	011.532111	Bel.Modal Peralatan dan Mesin/Filing Cabinet	8,000,000	8,000,000	0	0	0	0	0	0	8,000,000	100	
	011.532111	Bel.Modal Peralatan dan Mesin/Tiang Bendera	7,000,000	7,000,000	0	0	4,500,000	64.29	4,500,000	64.29	2,500,000	35.71	
	011.532111	Bel.Modal Peralatan dan Mesin/Meja Kerja 1 Biro	45,000,000	45,000,000	0	0	0	0	0	0	45,000,000	100	
	011.532111	Bel.Modal Peralatan dan Mesin/AC Split	9,000,000	9,000,000	0	0	0	0	0	0	9,000,000	100	
	<b>1072.998</b>	<b>Gedung/Bangunan</b>											
	011.533111	Bel.Modal Gedung dan Bangunan/Kanopy Rumdis	7,700,000	7,700,000	7,600,000	98.70	0	0	7,600,000	98.70	100,000	1.30	
		<b>Jumlah Kegiatan 1072</b>	<b>117,620,000</b>	<b>117,620,000</b>	<b>48,355,000</b>	<b>41.11</b>	<b>4,500,000</b>	<b>3.83</b>	<b>52,855,000</b>	<b>44.94</b>	<b>64,765,000</b>	<b>55.06</b>	
		<b>JUMLAH</b>	<b>8,343,765,000</b>	<b>8,343,765,000</b>	<b>8,561,245,482</b>	<b>102.61</b>	<b>970,108,514</b>	<b>11.63</b>	<b>9,531,353,996</b>	<b>114.23</b>	<b>-1,187,588,996</b>	<b>-14.23</b>	

Makassar, 01 Agustus 2013  
Kuasa Pengguna Anggaran

TTD

Drs.Agus Zainal Mutaqien,SH  
NIP. 195903151983031007

**LAPORAN REALISASI ANGGARAN TAHUN 2013**  
**BULAN : JULI 2013**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2013

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (5-10)	13 = (12/5)	14
1	005.04.08	<b>Program Peningkatan Manajemen Peradilan Agama</b>	<b>624,214,000</b>	<b>624,214,000</b>	<b>449,529,800</b>	<b>72.02</b>	<b>94,198,000</b>	<b>15.09</b>	<b>543,727,800</b>	<b>87.11</b>	<b>80,486,200</b>	<b>12.89</b>	
	1053.001	<b>Berkas Perkara Tingkat Pertama,Banding,Kasasi, PK dan Grasi pada Pengadilan Tingkat Pertama dan Banding di Lingkungan PA yang Diselesaikan Tepat Waktu</b>											
	011.521119	Bel.Barang Operasional Lainnya/Peny.Adm.Perkara	200,000	200,000	0	0	-	-	-	0	200,000	100	
	012.521211	Belanja Bahan/Bimtek Penanganan & Peny.Perkara	46,380,000	33,030,000	27,800,000	84.17	-	-	27,800,000	84.17	5,230,000	15.83	
	012.521219	Bel.Barang Non Op.Lainnya/Bimtek Penanganan & Peny.Perkara	319,920,000	339,770,000	280,275,000	82.49	54,850,000	16.14	335,125,000	98.63	4,645,000	1.37	
	012.522151	Belanja Jasa Profesi/Bimtek Penanganan & Peny.Perkara	86,400,000	86,400,000	24,300,000	28.13	10,800,000	12.50	35,100,000	40.63	51,300,000	59.38	
	012.524119	Belanja Perjalanan Lainnya/Bimtek Penanganan & Peny.Perkara	171,314,000	164,814,000	117,154,800	71.08	28,548,000	17.32	145,702,800	88.40	19,111,200	11.60	
		<b>Jumlah Kegiatan 1053</b>	<b>624,214,000</b>	<b>624,214,000</b>	<b>449,529,800</b>	<b>72.02</b>	<b>94,198,000</b>	<b>15.09</b>	<b>543,727,800</b>	<b>87.11</b>	<b>80,486,200</b>	<b>12.89</b>	
		<b>JUMLAH TOTAL</b>	<b>624,214,000</b>	<b>624,214,000</b>	<b>449,529,800</b>	<b>72.02</b>	<b>94,198,000</b>	<b>15.09</b>	<b>543,727,800</b>	<b>87.11</b>	<b>80,486,200</b>	<b>12.89</b>	

Makassar, 01 Agustus 2013  
Kuasa Pengguna Anggaran

TTD

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NIP. 195903151983031007