

**LAPORAN REALISASI ANGGARAN TAHUN 2013  
BULAN : MEI 2013**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2013

| NO       | KODE MAK                | JENIS BELANJA / MAK  | PAGU DIPA            | PAGU SETELAH<br>REVISI | REALISASI S/D BLN LALU |                | REALISASI BULAN INI  |                | REALISASI S/D BLN INI |                  | SISA DANA S/D BLN INI |                                 | KET |
|----------|-------------------------|--|----------------------|------------------------|------------------------|----------------|----------------------|----------------|-----------------------|------------------|-----------------------|---------------------------------|-----|
|          |                         |  |                      |                        | TOTAL                  | %<br>7 = (6/5) | TOTAL                | %<br>9 = (8/5) | TOTAL                 | %<br>11 = (10/5) | TOTAL                 | %<br>12 = (5-10)<br>13 = (12/5) |     |
| 1        | 2                       | 3  | 4                    | 5                      | 6                      | 7 = (6/5)      | 8                    | 9 = (8/5)      | 10 = (6+8)            | 11 = (10/5)      | 12 = (5-10)           | 13 = (12/5)                     | 14  |
| <b>1</b> | <b>005.01.01</b>        | <b>Program Dukungan Manajemen dan Pelaksanaan<br/>Tugas Teknis Lainnya Mahkamah Agung</b>                      | <b>8,226,145,000</b> | <b>8,226,145,000</b>   | <b>5,176,278,198</b>   | <b>62.92</b>   | <b>1,266,699,794</b> | <b>15.40</b>   | <b>6,442,977,992</b>  | <b>78.32</b>     | <b>1,783,167,008</b>  | <b>21.68</b>                    |     |
|          | <b>1066.994<br/>001</b> | <b>Layanan Perkantoran<br/>PEMBAYARAN GAJI DAN TUNJANGAN</b>   |                      |                        |                        |                |                      |                |                       |                  |                       |                                 |     |
|          | 001.511111              | Belanja Gaji Pokok PNS   | 2,907,730,000        | 2,897,517,000          | 846,506,180            | 29.21          | 271,494,700          | 9.37           | 1,118,000,880         | 38.58            | 1,779,516,120         | 61.42                           |     |
|          | 001.511119              | Belanja Pembulatan   | 43,000               | 43,000                 | 13,395                 | 31.15          | 8,517                | 19.81          | 21,912                | 50.96            | 21,088                | 49.04                           |     |
|          | 001.511121              | Belanja Tunj.Suami/Istri   | 201,632,000          | 201,632,000            | 57,011,978             | 28.28          | 17,535,920           | 8.70           | 74,547,898            | 36.97            | 127,084,102           | 63.03                           |     |
|          | 001.511122              | Belanja Tunj.Anak  | 58,675,000           | 58,675,000             | 15,392,404             | 26.23          | 4,782,556            | 8.15           | 20,174,960            | 34.38            | 38,500,040            | 65.62                           |     |
|          | 001.511123              | Belanja Tunj.Struktural  | 37,440,000           | 37,440,000             | 11,520,000             | 30.77          | 2,880,000            | 7.69           | 14,400,000            | 38.46            | 23,040,000            | 61.54                           |     |
|          | 001.511124              | Belanja Tunj.Fungsional  | 1,062,620,000        | 1,062,620,000          | 2,876,020,000          | 270.65         | 488,860,000          | 46.01          | 3,364,880,000         | 316.66           | -2,302,260,000        | -216.66                         |     |
|          | 001.511125              | Belanja Tunj.PPH   | 276,677,000          | 276,677,000            | 536,233,691            | 193.81         | 100,446,289          | 36.30          | 636,679,980           | 230.12           | -360,002,980          | -130.12                         |     |
|          | 001.511126              | Belanja Tunj.Beras   | 136,080,000          | 136,080,000            | 43,875,000             | 32.24          | 11,272,500           | 8.28           | 55,147,500            | 40.53            | 80,932,500            | 59.47                           |     |
|          | 001.511129              | Belanja Uang Makan   | 422,400,000          | 422,400,000            | 96,544,000             | 22.86          | 35,637,000           | 8.44           | 132,181,000           | 31.29            | 290,219,000           | 68.71                           |     |
|          | 001.511151              | Belanja Tunj.Umum  | 91,390,000           | 91,390,000             | 19,360,000             | 21.18          | 4,975,000            | 5.44           | 24,335,000            | 26.63            | 67,055,000            | 73.37                           |     |
|          | 001.511147              | Belanja Tunj.Uang Duka PNS   | 0                    | 10,113,000             | 0                      | 0              | 10,113,000           | 100            | 10,113,000            | 100              | 0                     | 0                               |     |
|          | 001.511157              | Belanja Tunj.Kemahalan Hakim   | 0                    | 100,000                | 125,550,000            | 125.550        | 20,250,000           | 20.250         | 145,800,000           | 145.800          | -145,700,000          | -145.700                        |     |
|          | 001.512211              | Belanja Uang Lembur  | 31,400,000           | 31,400,000             | 12,268,000             | 39.07          | 0                    | 0              | 12,268,000            | 39.07            | 19,132,000            | 60.93                           |     |
|          |                         | <b>Jumlah Kegiatan 1066.994.001</b>  | <b>5,226,087,000</b> | <b>5,226,087,000</b>   | <b>4,640,294,648</b>   | <b>88.79</b>   | <b>968,255,482</b>   | <b>18.53</b>   | <b>5,608,550,130</b>  | <b>107.32</b>    | <b>-382,463,130</b>   | <b>-7.32</b>                    |     |
|          | <b>002</b>              | <b>Belanja Barang Operasional ( A s/d J )<br/>PENYELENGGARAAN OPERASIONAL DAN<br/>PEMELIHARAAN PERKANTORAN</b> |                      |                        |                        |                |                      |                |                       |                  |                       |                                 |     |
|          | 002.A.523111            | Perawatan Gedung Kantor  | 59,250,000           | 59,250,000             | 7,009,000              | 11.83          | 145,000              | 0.24           | 7,154,000             | 12.07            | 52,096,000            | 87.93                           |     |
|          | 002.B.523119            | Perawatan Rumah Negara   | 13,600,000           | 13,600,000             | 1,973,200              | 14.51          | 77,500               | 0.57           | 2,050,700             | 15.08            | 11,549,300            | 84.92                           |     |
|          | 002.C.523121            | Perawatan Kendaraan Roda 4   | 161,000,000          | 161,000,000            | 20,929,227             | 13.00          | 11,147,682           | 6.92           | 32,076,909            | 19.92            | 128,923,091           | 80.08                           |     |
|          | 002.D.523121            | Perawatan Kendaraan Roda 2   | 27,500,000           | 27,500,000             | 1,400,020              | 5.09           | 605,005              | 2.20           | 2,005,025             | 7.29             | 25,494,975            | 92.71                           |     |
|          | 002.E.523121            | Perawatan Sarana Gedung  | 31,850,000           | 31,850,000             | 200,000                | 0.63           | 3,170,000            | 9.95           | 3,370,000             | 10.58            | 28,480,000            | 89.42                           |     |
|          | 002.F.522111            | Belanja Langganan Listrik  | 130,000,000          | 130,000,000            | 31,262,144             | 24.05          | 12,773,075           | 9.83           | 44,035,219            | 33.87            | 85,964,781            | 66.13                           |     |
|          | 002.F.522112            | Belanja Langganan Telepon  | 28,000,000           | 28,000,000             | 10,110,489             | 36.11          | 2,586,822            | 9.24           | 12,697,311            | 45.35            | 15,302,689            | 54.65                           |     |
|          | 002.F.522113            | Belanja Langganan Air  | 13,692,000           | 13,692,000             | 3,151,420              | 23.02          | 721,750              | 5.27           | 3,873,170             | 28.29            | 9,818,830             | 71.71                           |     |
|          | 002.G.521111            | Jasa Keamanan / Kebersihan   | 172,800,000          | 172,800,000            | 43,200,000             | 25.00          | 14,400,000           | 8.33           | 57,600,000            | 33.33            | 115,200,000           | 66.67                           |     |
|          | 002.H.521114            | Pengiriman Surat Dinas Pos Pusat   | 12,000,000           | 12,000,000             | 2,617,940              | 21.82          | 1,035,580            | 8.63           | 3,653,520             | 30.45            | 8,346,480             | 69.55                           |     |
|          | 002.I.521111            | Belanja Keperluan Perkantoran  | 83,750,000           | 83,750,000             | 14,983,750             | 17.89          | 2,176,600            | 2.60           | 17,160,350            | 20.49            | 66,589,650            | 79.51                           |     |
|          | 002.J.523121            | Bel. Pemeliharaan Inventaris Kantor  | 3,953,000            | 3,953,000              | 741,500                | 18.76          | 0                    | 0              | 741,500               | 18.76            | 3,211,500             | 81.24                           |     |
|          |                         | <b>Jumlah Kegiatan 1066.994.002</b>  | <b>737,395,000</b>   | <b>737,395,000</b>     | <b>137,578,690</b>     | <b>18.66</b>   | <b>48,839,014</b>    | <b>6.62</b>    | <b>186,417,704</b>    | <b>25.28</b>     | <b>550,977,296</b>    | <b>74.72</b>                    |     |

| 1 | 2            | 3   | 4                  | 5                  | 6                  | 7 = (6/5)    | 8                 | 9 = (8/5)    | 10 = (6+8)         | 11 = (10/5)  | 12 = (5-10)        | 13 = (12/5)  | 14 |
|---|--------------|---|--------------------|--------------------|--------------------|--------------|-------------------|--------------|--------------------|--------------|--------------------|--------------|----|
|   | <b>011</b>   | <b>Belanja Barang Non Operasional ( 011 s/d 027)</b>    |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   |              | <b>Pembinaan dan Konsultasi</b>                         |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   | 011.A.521211 | Bel.Bahan/Pembinaan Sertifikasi Barang dan Jasa         | 114,000,000        | 12,000,000         | 12,000,000         | 100          | 0                 | 0            | 12,000,000         | 100          | 0                  | 0            |    |
|   | 011.A.522151 | Bel.Jasa Profesi/Pembinaan Sertifikasi B&J              | 28,800,000         | 28,800,000         | 27,200,000         | 94.44        | 0                 | 0            | 27,200,000         | 94.44        | 1,600,000          | 5.56         |    |
|   | 011.A.524119 | Bel.Perjalanan Lainnya/Pemb.Sertifikasi Barang & Jasa   | 0                  | 102,000,000        | 93,797,100         | 91.96        | 0                 | 0            | 93,797,100         | 91.96        | 8,202,900          | 8.04         |    |
|   | 011.B.521211 | Bel.Bahan/Konsultasi Penyusunan Program & Anggaran.     | 288,000,000        | 21,000,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 21,000,000         | 100          |    |
|   | 011.B.524119 | Bel.Perjalanan Lainnya/Konsultasi Penyusunan Program    | 0                  | 267,000,000        | 5,286,100          | 1.98         | 10,916,500        | 4            | 16,202,600         | 6.07         | 250,797,400        | 93.93        |    |
|   | 011.C.524111 | Bel.Perjalanan Biasa/Pemb.Konsultasi/Pengawasan         | 317,638,000        | 317,638,000        | 74,377,300         | 23.42        | 30,208,700        | 9.51         | 104,586,000        | 32.93        | 213,052,000        | 67.07        |    |
|   | 011.D.521211 | Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan      | 15,000,000         | 15,000,000         | 585,000            | 3.90         | 0                 | 0            | 585,000            | 3.90         | 14,415,000         | 96.10        |    |
|   |              | <b>Jumlah Kegiatan 1066.994.011</b>                     | <b>763,438,000</b> | <b>763,438,000</b> | <b>213,245,500</b> | <b>27.93</b> | <b>41,125,200</b> | <b>5.39</b>  | <b>254,370,700</b> | <b>33.32</b> | <b>509,067,300</b> | <b>66.68</b> |    |
|   | <b>012</b>   | <b>Rapat-Rapat Koordinasi / Pimpinan Kelompok Kerja</b> |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   | 012.521119   | Bel.Barang Operasional Lainnya/Rapat-rapat Koord.       | 13,095,000         | 13,095,000         | 903,500            | 6.90         | 546,000           | 4.17         | 1,449,500          | 11.07        | 11,645,500         | 88.93        |    |
|   | 012.524119   | Bel.Perjalanan Lainnya/Rapat-rapat Koordinasi           | 76,000,000         | 76,000,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 76,000,000         | 100          |    |
|   |              | <b>Jumlah Kegiatan 1066.994.012</b>                     | <b>89,095,000</b>  | <b>89,095,000</b>  | <b>903,500</b>     | <b>1.01</b>  | <b>546,000</b>    | <b>0.61</b>  | <b>1,449,500</b>   | <b>1.63</b>  | <b>87,645,500</b>  | <b>98.37</b> |    |
|   | <b>013</b>   | <b>Rakerda</b>  |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   | 013.521119   | Bel.Barang Operasional Lainnya/Rakerda                  | 9,000,000          | 9,000,000          | 9,000,000          | 100          | 0                 | 0            | 9,000,000          | 100          | 0                  | 0            |    |
|   | 013.524119   | Bel.Perjalanan Lainnya/Rakerda                          | 150,000,000        | 150,000,000        | 117,007,000        | 78.00        | 0                 | 0            | 117,007,000        | 78.00        | 32,993,000         | 22.00        |    |
|   |              | <b>Jumlah Kegiatan 1066.994.013</b>                     | <b>159,000,000</b> | <b>159,000,000</b> | <b>126,007,000</b> | <b>79.25</b> | <b>0</b>          | <b>0</b>     | <b>126,007,000</b> | <b>79.25</b> | <b>32,993,000</b>  | <b>20.75</b> |    |
|   | <b>014</b>   | <b>Penyelenggaraan Perpustakaan</b>                     |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   | 014.521119   | Bel.Barang Operasional Lainnya/Perpustakaan             | 7,820,000          | 7,820,000          | 0                  | 0            | 0                 | 0            | 0                  | 0            | 7,820,000          | 100          |    |
|   |              | <b>Jumlah Kegiatan 1066.994.014</b>                     | <b>7,820,000</b>   | <b>7,820,000</b>   | <b>0</b>           | <b>0</b>     | <b>0</b>          | <b>0</b>     | <b>0</b>           | <b>0</b>     | <b>7,820,000</b>   | <b>100</b>   |    |
|   | <b>015</b>   | <b>Pembinaan Administrasi Kepegawaian</b>               |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   | 015.521211   | Bel.Bahan/Pembinaan Adm.Kepegawaian                     | 12,000,000         | 12,000,000         | 0                  | 0            | 12,000,000        | 100          | 12,000,000         | 100          | 0                  | 0            |    |
|   | 015.522151   | Bel.Jasa Profesi/Pembinaan Adm.Kepegawaian              | 14,400,000         | 14,400,000         | 0                  | 0            | 12,000,000        | 83.33        | 12,000,000         | 83.33        | 2,400,000          | 16.67        |    |
|   | 015.524119   | Bel.Perjalanan Lainnya/Pembinaan Adm.Kepegawaian        | 67,750,000         | 67,750,000         | 0                  | 0            | 53,087,000        | 78.36        | 53,087,000         | 78.36        | 14,663,000         | 21.64        |    |
|   |              | <b>Jumlah Kegiatan 1066.994.015</b>                     | <b>94,150,000</b>  | <b>94,150,000</b>  | <b>0</b>           | <b>0</b>     | <b>77,087,000</b> | <b>81.88</b> | <b>77,087,000</b>  | <b>81.88</b> | <b>17,063,000</b>  | <b>18.12</b> |    |
|   | <b>016</b>   | <b>Pembinaan Administrasi Perlengkapan</b>              |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   | 016.521211   | Bel.Bahan/Pembinaan Adm.Perlengkapan                    | 12,000,000         | 12,000,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 12,000,000         | 100          |    |
|   | 016.522151   | Bel.Jasa Profesi/Pembinaan Adm.Perlengkapan             | 14,400,000         | 14,400,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 14,400,000         | 100          |    |
|   | 016.524119   | Bel.Perjalanan Lainnya/Pembinaan Adm.Perlengkapan       | 57,750,000         | 57,750,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 57,750,000         | 100          |    |
|   |              | <b>Jumlah Kegiatan 1066.994.016</b>                     | <b>84,150,000</b>  | <b>84,150,000</b>  | <b>0</b>           | <b>0</b>     | <b>0</b>          | <b>0</b>     | <b>0</b>           | <b>0</b>     | <b>84,150,000</b>  | <b>100</b>   |    |
|   | <b>017</b>   | <b>Pembinaan Sistem Akuntansi Instansi/SAP</b>          |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   | 017.521211   | Bel.Bahan/Pembinaan Sistem Akuntansi Instansi/SAP       | 12,000,000         | 12,000,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 12,000,000         | 100          |    |
|   | 017.522151   | Bel.Jasa Profesi/Pembinaan Sistem Akuntansi Instansi    | 14,400,000         | 14,400,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 14,400,000         | 100          |    |
|   | 017.524119   | Bel.Perjalanan Lainnya/Pemb.Sistem Akuntansi Instansi   | 57,750,000         | 57,750,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 57,750,000         | 100          |    |
|   |              | <b>Jumlah Kegiatan 1066.994.017</b>                     | <b>84,150,000</b>  | <b>84,150,000</b>  | <b>0</b>           | <b>0</b>     | <b>0</b>          | <b>0</b>     | <b>0</b>           | <b>0</b>     | <b>84,150,000</b>  | <b>100</b>   |    |
|   | <b>018</b>   | <b>Pertemuan/Jamuan/Delegasi/Misi/Tamu</b>              |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   | 018.521119   | Bel.Barang Operasional Lainnya/Pertemuan/Jamuan         | 30,000,000         | 30,000,000         | 4,388,860          | 14.63        | 880,098           | 2.93         | 5,268,958          | 17.56        | 24,731,042         | 82.44        |    |
|   |              | <b>Jumlah Kegiatan 1066.994.018</b>                     | <b>30,000,000</b>  | <b>30,000,000</b>  | <b>4,388,860</b>   | <b>14.63</b> | <b>880,098</b>    | <b>2.93</b>  | <b>5,268,958</b>   | <b>17.56</b> | <b>24,731,042</b>  | <b>82.44</b> |    |
|   | <b>019</b>   | <b>Sosialisasi/Bintek</b>                               |                    |                    |                    |              |                   |              |                    |              |                    |              |    |
|   | 019.A.521211 | Bel.Bahan/Sosialisasi Alih Fungsi/Penghapusan BMN       | 12,000,000         | 12,000,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 12,000,000         | 100          |    |
|   | 019.A.522151 | Bel.Jasa Profesi/Sosialisasi Alih Fungsi/Penghapusan    | 14,400,000         | 14,400,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 14,400,000         | 100          |    |
|   | 019.A.524119 | Bel.Perjalanan Lainnya/Sosialisasi Alih Fungsi          | 57,750,000         | 57,750,000         | 0                  | 0            | 0                 | 0            | 0                  | 0            | 57,750,000         | 100          |    |

| 1 | 2            | 3   | 4                  | 5                  | 6                 | 7 = (6/5)    | 8                  | 9 = (8/5)    | 10 = (6+8)         | 11 = (10/5)  | 12 = (5-10)        | 13 = (12/5)  | 14 |
|---|--------------|---|--------------------|--------------------|-------------------|--------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|----|
|   | 019.B.521211 | Bel.Bahan/Bimtek Kehumasan dan Protokoler                 | 12,000,000         | 12,000,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 12,000,000         | 100          |    |
|   | 019.B.522151 | Bel.Jasa Profesi/Bimtek Kehumasan dan Protokoler          | 14,400,000         | 14,400,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 14,400,000         | 100          |    |
|   | 019.B.524119 | Bel.Perjalanan Lainnya/Bimtek Kehumasan dan Protokoler    | 104,500,000        | 104,500,000        | 0                 | 0            | 0                  | 0            | 0                  | 0            | 104,500,000        | 100          |    |
|   | 019.C.521211 | Bel.Bahan/Pemb.Administrasi Keuangan                      | 12,000,000         | 12,000,000         | 0                 | 0            | 12,000,000         | 100          | 12,000,000         | 100          | 0                  | 0            |    |
|   | 019.C.522151 | Bel.Jasa Profesi/Pemb.Administrasi Keuangan               | 14,400,000         | 14,400,000         | 0                 | 0            | 14,400,000         | 100          | 14,400,000         | 100          | 0                  | 0            |    |
|   | 019.C.524119 | Bel.Perjalanan Lainnya/Pemb.Administrasi Keuangan         | 110,000,000        | 110,000,000        | 0                 | 0            | 94,347,000         | 85.77        | 94,347,000         | 85.77        | 15,653,000         | 14.23        |    |
|   | 019.D.521211 | Bel.Bahan/Pemb.Tata Kearsipan                             | 12,000,000         | 12,000,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 12,000,000         | 100          |    |
|   | 019.D.522151 | Bel.Jasa Profesi/Pemb.Tata Kearsipan                      | 14,400,000         | 14,400,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 14,400,000         | 100          |    |
|   | 019.D.524119 | Bel.Perjalanan Lainnya/Pemb.Tata Kearsipan                | 57,750,000         | 57,750,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 57,750,000         | 100          |    |
|   | 019.E.521211 | Bel.Bahan/Konsolidasi dan Asistensi SAKIP                 | 12,000,000         | 12,000,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 12,000,000         | 100          |    |
|   | 019.E.522151 | Bel.Jasa Profesi/Konsolidasi dan Asisten SAKIP            | 14,400,000         | 14,400,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 14,400,000         | 100          |    |
|   | 019.E.524119 | Bel.Perjalanan Lainnya/Konsolidasi dan Asisten SAKIP      | 115,500,000        | 115,500,000        | 0                 | 0            | 0                  | 0            | 0                  | 0            | 115,500,000        | 100          |    |
|   | 019.F.521211 | Bel.Bahan/Bimtek Administrasi Peradilan                   | 12,000,000         | 12,000,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 12,000,000         | 100          |    |
|   | 019.F.522151 | Bel.Jasa Profesi/Bimtek Administrasi Peradilan            | 14,400,000         | 14,400,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 14,400,000         | 100          |    |
|   | 019.F.524119 | Bel.Perjalanan Lainnya/Bimtek Administrasi Peradilan      | 110,000,000        | 110,000,000        | 0                 | 0            | 0                  | 0            | 0                  | 0            | 110,000,000        | 100          |    |
|   | 019.G.521211 | Bel.Bahan/Bimtek Petugas Meja Informasi                   | 12,000,000         | 12,000,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 12,000,000         | 100          |    |
|   | 019.G.522151 | Bel.Jasa Profesi/Bimtek Petugas Meja Informasi            | 14,400,000         | 14,400,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 14,400,000         | 100          |    |
|   | 019.G.524119 | Bel.Perjalanan Lainnya/Bimtek Petugas Meja Informasi      | 57,750,000         | 57,750,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 57,750,000         | 100          |    |
|   |              | <b>Jumlah Kegiatan 1066.994.019</b>                       | <b>798,050,000</b> | <b>798,050,000</b> | <b>0</b>          | <b>0</b>     | <b>120,747,000</b> | <b>15.13</b> | <b>120,747,000</b> | <b>15.13</b> | <b>677,303,000</b> | <b>84.87</b> |    |
|   | <b>020</b>   | <b>Poliklinik/Obat-obatan</b>                             |                    |                    |                   |              |                    |              |                    |              |                    |              |    |
|   | 020.521119   | Bel.Barang Operasional Lainnya/Poliklinik/Obat-obatan     | 9,600,000          | 9,600,000          | 0                 | 0            | 1,500,000          | 15.63        | 1,500,000          | 15.63        | 8,100,000          | 84.38        |    |
|   |              | <b>Jumlah Kegiatan 1066.994.020</b>                       | <b>9,600,000</b>   | <b>9,600,000</b>   | <b>0</b>          | <b>0</b>     | <b>1,500,000</b>   | <b>15.63</b> | <b>1,500,000</b>   | <b>15.63</b> | <b>8,100,000</b>   | <b>84.38</b> |    |
|   | <b>021</b>   | <b>Pengadaan Pakaian Dinas Pegawai</b>                    |                    |                    |                   |              |                    |              |                    |              |                    |              |    |
|   | 021.521119   | Bel.Barang Operasional Lainnya/Pakaian Dinas Pegawai      | 30,820,000         | 30,820,000         | 30,700,000        | 100          | 0                  | 0            | 30,700,000         | 99.61        | 120,000            | 0.39         |    |
|   |              | <b>Jumlah Kegiatan 1066.994.021</b>                       | <b>30,820,000</b>  | <b>30,820,000</b>  | <b>30,700,000</b> | <b>100</b>   | <b>0</b>           | <b>0</b>     | <b>30,700,000</b>  | <b>99.61</b> | <b>120,000</b>     | <b>0.39</b>  |    |
|   | <b>022</b>   | <b>Pengadaan Pakaian Kerja Sopir/Satpam/Pramubakti</b>    |                    |                    |                   |              |                    |              |                    |              |                    |              |    |
|   | 022.521119   | Bel.Barang Operasional Lainnya/Pakaian Kerja Satpam/Sopir | 4,350,000          | 4,350,000          | 0                 | 0            | 0                  | 0            | 0                  | 0            | 4,350,000          | 100          |    |
|   |              | <b>Jumlah Kegiatan 1066.994.022</b>                       | <b>4,350,000</b>   | <b>4,350,000</b>   | <b>0</b>          | <b>0</b>     | <b>0</b>           | <b>0</b>     | <b>0</b>           | <b>0</b>     | <b>4,350,000</b>   | <b>100</b>   |    |
|   | <b>023</b>   | <b>Pemeliharaan Jaringan</b>                              |                    |                    |                   |              |                    |              |                    |              |                    |              |    |
|   | 023.523133   | Bel.Pemeliharaan Jaringan/Pemeliharaan Jaringan           | 10,000,000         | 10,000,000         | 0                 | 0            | 0                  | 0            | 0                  | 0            | 10,000,000         | 100          |    |
|   |              | <b>Jumlah Kegiatan 1066.994.023</b>                       | <b>10,000,000</b>  | <b>10,000,000</b>  | <b>0</b>          | <b>0</b>     | <b>0</b>           | <b>0</b>     | <b>0</b>           | <b>0</b>     | <b>10,000,000</b>  | <b>100</b>   |    |
|   | <b>024</b>   | <b>Honorarium Penanggungjawab Pengelolaan Keu.</b>        |                    |                    |                   |              |                    |              |                    |              |                    |              |    |
|   | 024.521115   | Honor Operasional Satker/Pengelola Keuangan               | 72,840,000         | 72,840,000         | 18,210,000        | 25.00        | 6,070,000          | 8.33         | 24,280,000         | 33.33        | 48,560,000         | 66.67        |    |
|   |              | <b>Jumlah Kegiatan 1066.994.024</b>                       | <b>72,840,000</b>  | <b>72,840,000</b>  | <b>18,210,000</b> | <b>25.00</b> | <b>6,070,000</b>   | <b>8.33</b>  | <b>24,280,000</b>  | <b>33.33</b> | <b>48,560,000</b>  | <b>66.67</b> |    |
|   | <b>025</b>   | <b>Honorarium Pejabat Pengadaan Barang/Jasa</b>           |                    |                    |                   |              |                    |              |                    |              |                    |              |    |
|   | 025.521115   | Honor Operasional Satker/Pejabat Pengadaan B/J            | 5,400,000          | 5,400,000          | 0                 | 0            | 0                  | 0            | 0                  | 0            | 5,400,000          | 100          |    |
|   |              | <b>Jumlah Kegiatan 1066.994.025</b>                       | <b>5,400,000</b>   | <b>5,400,000</b>   | <b>0</b>          | <b>0</b>     | <b>0</b>           | <b>0</b>     | <b>0</b>           | <b>0</b>     | <b>5,400,000</b>   | <b>100</b>   |    |
|   | <b>026</b>   | <b>Honorarium Pengelolaan SAI</b>                         |                    |                    |                   |              |                    |              |                    |              |                    |              |    |
|   | 026.521115   | Honor Operasional Satker/Pengelola SAI                    | 12,600,000         | 12,600,000         | 3,150,000         | 25.00        | 1,050,000          | 8.33         | 4,200,000          | 33.33        | 8,400,000          | 66.67        |    |
|   |              | <b>Jumlah Kegiatan 1066.994.026</b>                       | <b>12,600,000</b>  | <b>12,600,000</b>  | <b>3,150,000</b>  | <b>25.00</b> | <b>1,050,000</b>   | <b>8.33</b>  | <b>4,200,000</b>   | <b>33.33</b> | <b>8,400,000</b>   | <b>66.67</b> |    |
|   | <b>027</b>   | <b>Honorarium Pengurus/Penyimpan BMN</b>                  |                    |                    |                   |              |                    |              |                    |              |                    |              |    |
|   | 027.521115   | Honor Operasional Satker/Pengurus/Penyimpan BMN           | 7,200,000          | 7,200,000          | 1,800,000         | 25.00        | 600,000            | 8.33         | 2,400,000          | 33.33        | 4,800,000          | 66.67        |    |
|   |              | <b>Jumlah Kegiatan 1066.994.027</b>                       | <b>7,200,000</b>   | <b>7,200,000</b>   | <b>1,800,000</b>  | <b>25.00</b> | <b>600,000</b>     | <b>8.33</b>  | <b>2,400,000</b>   | <b>33.33</b> | <b>4,800,000</b>   | <b>66.67</b> |    |

|          |                  |  |                      |                      |                      |              |                      |              |                      |              |                      |              |
|----------|------------------|--|----------------------|----------------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| <b>2</b> | <b>005.01.02</b> | <b>Program Peningkatan Saranan dan Prasarana Aparatur Mahkamah Agung</b> | <b>117,620,000</b>   | <b>117,620,000</b>   | <b>40,755,000</b>    | <b>34.65</b> | <b>0</b>             | <b>0.00</b>  | <b>40,755,000</b>    | <b>34.65</b> | <b>76,865,000</b>    | <b>65.35</b> |
|          | <b>1072.996</b>  | <b>Perangkat Pengolah Data dan Komunikasi</b>                            |                      |                      |                      |              |                      |              |                      |              |                      |              |
|          | 011.532111       | Bel.Modal Peralatan dan Mesin/Laptop                                     | 24,000,000           | 24,000,000           | 23,870,000           | 99.46        | 0                    | 0.00         | 23,870,000           | 99.46        | 130,000              | 0.54         |
|          | 011.532111       | Bel.Modal Peralatan dan Mesin/Komputer/PC                                | 15,000,000           | 15,000,000           | 14,982,000           | 100          | 0                    | 0.00         | 14,982,000           | 99.88        | 18,000               | 0.12         |
|          | 011.532111       | Bel.Modal Peralatan dan Mesin/UPS  | 1,920,000            | 1,920,000            | 1,903,000            | 99.11        | 0                    | 0.00         | 1,903,000            | 99.11        | 17,000               | 0.89         |
|          | <b>1072.997</b>  | <b>Peralatan dan Fasilitas Perkantoran</b>                               |                      |                      |                      |              |                      |              |                      |              |                      |              |
|          | 011.532111       | Bel.Modal Peralatan dan Mesin/Filing Cabinet                             | 8,000,000            | 8,000,000            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 8,000,000            | 100          |
|          | 011.532111       | Bel.Modal Peralatan dan Mesin/Tiang Bendera                              | 7,000,000            | 7,000,000            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 7,000,000            | 100          |
|          | 011.532111       | Bel.Modal Peralatan dan Mesin/Meja Kerja 1 Biro                          | 45,000,000           | 45,000,000           | 0                    | 0            | 0                    | 0            | 0                    | 0            | 45,000,000           | 100          |
|          | 011.532111       | Bel.Modal Peralatan dan Mesin/AC Split                                   | 9,000,000            | 9,000,000            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 9,000,000            | 100          |
|          | <b>1072.998</b>  | <b>Gedung/Bangunan</b>   |                      |                      |                      |              |                      |              |                      |              |                      |              |
|          | 011.533111       | Bel.Modal Gedung dan Bangunan/Kanopy Rumdis                              | 7,700,000            | 7,700,000            | 0                    | 0            | 0                    | 0            | 0                    | 0            | 7,700,000            | 100          |
|          |                  | <b>Jumlah Kegiatan 1072</b>  | <b>117,620,000</b>   | <b>117,620,000</b>   | <b>40,755,000</b>    | <b>34.65</b> | <b>0</b>             | <b>0</b>     | <b>40,755,000</b>    | <b>34.65</b> | <b>76,865,000</b>    | <b>65.35</b> |
|          |                  | <b>JUMLAH</b>  | <b>8,343,765,000</b> | <b>8,343,765,000</b> | <b>5,217,033,198</b> | <b>62.53</b> | <b>1,266,699,794</b> | <b>15.18</b> | <b>6,483,732,992</b> | <b>77.71</b> | <b>1,860,032,008</b> | <b>22.29</b> |

Makassar, 03 Juni 2013  
Kuasa Pengguna Anggaran

TTD

Drs.Agus Zainal Mutaqien,SH  
NIP. 195903151983031007

**LAPORAN REALISASI ANGGARAN TAHUN 2013  
BULAN : MEI 2013**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2013

| NO | KODE MAK   | JENIS BELANJA / MAK   | PAGU DIPA          | PAGU SETELAH<br>REVISI | REALISASI S/D BLN LALU |              | REALISASI BULAN INI |              | REALISASI S/D BLN INI |              | SISA DANA S/D BLN INI |              | KET |
|----|------------|---|--------------------|------------------------|------------------------|--------------|---------------------|--------------|-----------------------|--------------|-----------------------|--------------|-----|
|    |            |   |                    |                        | TOTAL                  | %            | TOTAL               | %            | TOTAL                 | %            | TOTAL                 | %            |     |
| 1  | 2          | 3   | 4                  | 5                      | 6                      | 7 = (6/5)    | 8                   | 9 = (8/5)    | 10 = (6+8)            | 11 = (10/5)  | 12 = (5-10)           | 13 = (12/5)  | 14  |
| 1  | 005.04.08  | <b>Program Peningkatan Manajemen Peradilan Agama</b>  | <b>624,214,000</b> | <b>624,214,000</b>     | <b>89,713,000</b>      | <b>14.37</b> | <b>261,906,800</b>  | <b>41.96</b> | <b>351,619,800</b>    | <b>56.33</b> | <b>272,594,200</b>    | <b>43.67</b> |     |
|    | 1053.001   | <b>Berkas Perkara Tingkat Pertama,Banding,Kasasi, PK dan Grasi pada Pengadilan Tingkat Pertama dan Banding di Lingkungan PA yang Diselesaikan Tepat Waktu</b> |                    |                        |                        |              |                     |              |                       |              |                       |              |     |
|    | 011.521119 | Bel.Barang Operasional Lainnya/Peny.Adm.Perkara   | 200,000            | 200,000                | 0                      | 0            | -                   | -            | -                     | 0            | 200,000               | 100          |     |
|    | 012.521211 | Belanja Bahan/Bimtek Penanganan & Peny.Perkara  | 46,380,000         | 33,030,000             | 6,880,000              | 20.83        | 10,460,000          | 31.67        | 17,340,000            | 52.50        | 15,690,000            | 47.50        |     |
|    | 012.521219 | Bel.Barang Non Op.Lainnya/Bimtek Penanganan & Peny.Perkara  | 319,920,000        | 339,770,000            | 59,450,000             | 17.50        | 165,505,000         | 48.71        | 224,955,000           | 66.21        | 114,815,000           | 33.79        |     |
|    | 012.522151 | Belanja Jasa Profesi/Bimtek Penanganan & Peny.Perkara   | 86,400,000         | 86,400,000             | 6,300,000              | 7.29         | 9,000,000           | 10.42        | 15,300,000            | 17.71        | 71,100,000            | 82.29        |     |
|    | 012.524119 | Belanja Perjalanan Lainnya/Bimtek Penanganan & Peny.Perkara   | 171,314,000        | 164,814,000            | 17,083,000             | 10.37        | 76,941,800          | 46.68        | 94,024,800            | 57.05        | 70,789,200            | 42.95        |     |
|    |            | <b>Jumlah Kegiatan 1053</b>   | <b>624,214,000</b> | <b>624,214,000</b>     | <b>89,713,000</b>      | <b>14.37</b> | <b>261,906,800</b>  | <b>41.96</b> | <b>351,619,800</b>    | <b>56.33</b> | <b>272,594,200</b>    | <b>43.67</b> |     |
|    |            | <b>JUMLAH TOTAL</b>   | <b>624,214,000</b> | <b>624,214,000</b>     | <b>89,713,000</b>      | <b>14.37</b> | <b>261,906,800</b>  | <b>41.96</b> | <b>351,619,800</b>    | <b>56.33</b> | <b>272,594,200</b>    | <b>43.67</b> |     |

Makassar, 03 Juni 2013  
Kuasa Pengguna Anggaran

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