

**LAPORAN REALISASI ANGGARAN TAHUN 2017**  
**BULAN : JANUARI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>0</b>	<b>0</b>	<b>1,403,759,023</b>	<b>6.78</b>	<b>1,403,759,023</b>	<b>6.78</b>	<b>19,296,627,977</b>	<b>93.22</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	0	0	5,850,000	16.25	5,850,000	16.25	30,150,000	83.75	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	11,250,000	0	0	0	0	0	0	11,250,000	100	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	0	0	15,770,900	11.51	15,770,900	11.51	121,249,100	88.49	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	0	0	0	0	0	0	8,924,000	100	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	0	0	1,082,500	2.41	1,082,500	2.41	43,917,500	97.59	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>0</b>	<b>0</b>	<b>22,703,400</b>	<b>9.53</b>	<b>22,703,400</b>	<b>9.53</b>	<b>215,490,600</b>	<b>90.47</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	3,426,497,000	0	0	292,383,600	8.53	292,383,600	8.53	3,134,113,400	91.47	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	0	0	3,337	6.54	3,337	6.54	47,663	93.46	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	0	0	22,361,880	8.92	22,361,880	8.92	228,380,120	91.08	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	0	0	4,325,558	8.69	4,325,558	8.69	45,455,442	91.31	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	0	0	5,445,000	7.69	5,445,000	7.69	65,340,000	92.31	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	11,065,600,000	0	0	785,890,000	7.10	785,890,000	7.10	10,279,710,000	92.90	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	0	0	140,953,903	4.59	140,953,903	4.59	2,928,568,097	95.41	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	0	0	12,456,240	7.61	12,456,240	7.61	151,266,760	92.39	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	0	0	42,004,000	7.47	42,004,000	7.47	520,316,000	92.53	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	0	0	3,330,000	4.60	3,330,000	4.60	69,112,000	95.40	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	0	0	32,400,000	8.00	32,400,000	8.00	372,600,000	92.00	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>0</b>	<b>0</b>	<b>1,341,553,518</b>	<b>7.01</b>	<b>1,341,553,518</b>	<b>7.01</b>	<b>17,794,909,482</b>	<b>92.99</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,650,000</b>	<b>0</b>	<b>0</b>	<b>501,000</b>	<b>0.14</b>	<b>501,000</b>	<b>0.14</b>	<b>352,149,000</b>	<b>99.86</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	0	0	245,000	0.10	245,000	0.10	252,715,000	99.90	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	96,390,000	0	0	61,000	0.06	61,000	0.06	96,329,000	99.94	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	3,300,000	0	0	195,000	5.91	195,000	5.91	3,105,000	94.09	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>286,584,000</b>	<b>0</b>	<b>0</b>	<b>14,424,515</b>	<b>5.03</b>	<b>14,424,515</b>	<b>5.03</b>	<b>272,159,485</b>	<b>94.97</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	0	0	0	0	19,284,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	0	0	125,000	1.04	125,000	1.04	11,875,000	98.96	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	0	0	11,488,684	5.91	11,488,684	5.91	182,911,316	94.09	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	0	0	1,714,381	5.29	1,714,381	5.29	30,685,619	94.71	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	0	0	1,096,450	6.90	1,096,450	6.90	14,803,550	93.10	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	0	0	0	0	0	0	12,600,000	100	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>452,970,000</b>	<b>0</b>	<b>0</b>	<b>5,107,590</b>	<b>1.13</b>	<b>5,107,590</b>	<b>1.13</b>	<b>447,862,410</b>	<b>98.87</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	0	0	0	0	0	0	125,760,000	100	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	0	0	177,000	1.24	177,000	1.24	14,103,000	98.76	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	0	0	2,802,500	5.58	2,802,500	5.58	47,447,500	94.42	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	0	0	1,836,090	0.79	1,836,090	0.79	230,163,910	99.21	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	0	0	0	0	0	0	22,400,000	100	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	0	0	292,000	3.53	292,000	3.53	7,988,000	96.47	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>0</b>	<b>0</b>	<b>989,000</b>	<b>0.87</b>	<b>989,000</b>	<b>0.87</b>	<b>113,337,000</b>	<b>99.13</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	0	0	0	0	0	0	70,440,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,005,000	0	0	0	0	0	0	31,005,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,881,000	0	0	989,000	7.68	989,000	7.68	11,892,000	92.32	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>119,200,000</b>	<b>0</b>	<b>0</b>	<b>18,480,000</b>	<b>15.50</b>	<b>18,480,000</b>	<b>15.50</b>	<b>100,720,000</b>	<b>84.50</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	119,200,000	0	0	18,480,000	15.50	18,480,000	15.50	100,720,000	84.50	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>0</b>	<b>0</b>	<b>39,502,105</b>	<b>2.98</b>	<b>39,502,105</b>	<b>2.98</b>	<b>1,286,227,895</b>	<b>97.02</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>0</b>	<b>0</b>	<b>14,960,000</b>	<b>3.27</b>	<b>14,960,000</b>	<b>3.27</b>	<b>442,540,000</b>	<b>96.73</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>100</b>	
	054.534161	Bel.Modal Penambahan Nilai Jaringan/Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.536111	Bel.Modal Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	100	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>0</b>	<b>0</b>	<b>14,960,000</b>	<b>29.92</b>	<b>14,960,000</b>	<b>29.92</b>	<b>35,040,000</b>	<b>70.08</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	0	0	14,960,000	29.92	14,960,000	29.92	35,040,000	70.08	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000,000</b>	<b>100</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	0	0	0	0	0	0	290,000,000	100	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	0	0	0	0	0	0	72,500,000	100	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>0</b>	<b>0</b>	<b>1,403,759,023</b>	<b>6.78</b>	<b>1,403,759,023</b>	<b>6.78</b>	<b>19,296,627,977</b>	<b>93.22</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>0</b>	<b>0</b>	<b>14,960,000</b>	<b>3.27</b>	<b>14,960,000</b>	<b>3.27</b>	<b>442,540,000</b>	<b>96.73</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>0</b>	<b>0</b>	<b>1,418,719,023</b>	<b>6.71</b>	<b>1,418,719,023</b>	<b>6.71</b>	<b>19,739,167,977</b>	<b>93.29</b>	

Makassar, 01 Februari 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : JANUARI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	0	0	5,200,000	4	5,200,000	3.80	131,600,000	96	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	0	0	5,200,000	3.90	5,200,000	3.90	128,000,000	96.10	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	0	0	5,200,000	3.90	5,200,000	3.90	128,000,000	96.10	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	0	0	0	-	0	0	3,600,000	100	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	0	0	-	-	-	0	3,600,000	100	
		<b>Jumlah Kegiatan 1053.003.055</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>100</b>	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>0</b>	<b>0</b>	<b>5,200,000</b>	<b>3.80</b>	<b>5,200,000</b>	<b>3.80</b>	<b>131,600,000</b>	<b>96.20</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>0</b>	<b>0</b>	<b>5,200,000</b>	<b>3.80</b>	<b>5,200,000</b>	<b>3.80</b>	<b>131,600,000</b>	<b>96.20</b>	

Makassar, 01 Februari 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : FEBRUARI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>1,403,759,023</b>	<b>6.78</b>	<b>1,458,510,989</b>	<b>7.05</b>	<b>2,862,270,012</b>	<b>13.83</b>	<b>17,838,116,988</b>	<b>86.17</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	5,850,000	16.25	0	0	5,850,000	16.25	30,150,000	83.75	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	11,250,000	0	0	1,650,000	14.67	1,650,000	15	9,600,000	85.33	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	15,770,900	11.51	23,204,400	16.94	38,975,300	28.44	98,044,700	71.56	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	0	0	1,525,000	17.09	1,525,000	17.09	7,399,000	82.91	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	1,082,500	2.41	883,000	1.96	1,965,500	4.37	43,034,500	95.63	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>22,703,400</b>	<b>9.53</b>	<b>27,262,400</b>	<b>11.45</b>	<b>49,965,800</b>	<b>20.98</b>	<b>188,228,200</b>	<b>79.02</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	3,426,497,000	292,383,600	8.53	295,728,700	8.63	588,112,300	17.16	2,838,384,700	82.84	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	3,337	6.54	3,320	6.51	6,657	13.05	44,343	86.95	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	22,361,880	8.92	22,535,870	8.99	44,897,750	17.91	205,844,250	82.09	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	4,325,558	8.69	4,307,462	8.65	8,633,020	17.34	41,147,980	82.66	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	5,445,000	7.69	5,445,000	7.69	10,890,000	15.38	59,895,000	84.62	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	11,065,600,000	785,890,000	7.10	785,890,000	7.10	1,571,780,000	14.20	9,493,820,000	85.80	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	140,953,903	4.59	140,953,903	4.59	281,907,806	9.18	2,787,614,194	90.82	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	12,456,240	7.61	12,673,500	7.74	25,129,740	15.35	138,593,260	84.65	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	42,004,000	7.47	46,290,000	8.23	88,294,000	15.70	474,026,000	84.30	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	3,330,000	4.60	3,680,000	5.08	7,010,000	9.68	65,432,000	90.32	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	32,400,000	8.00	32,400,000	8.00	64,800,000	16.00	340,200,000	84.00	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>1,341,553,518</b>	<b>7.01</b>	<b>1,349,907,755</b>	<b>7.05</b>	<b>2,691,461,273</b>	<b>14.06</b>	<b>16,445,001,727</b>	<b>85.94</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,650,000</b>	<b>501,000</b>	<b>0.14</b>	<b>32,750,500</b>	<b>9.29</b>	<b>33,251,500</b>	<b>9.43</b>	<b>319,398,500</b>	<b>90.57</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	245,000	0.10	17,420,000	6.89	17,665,000	6.98	235,295,000	93.02	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	96,390,000	61,000	0.06	15,240,500	15.81	15,301,500	15.87	81,088,500	84.13	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	3,300,000	195,000	5.91	90,000	3	285,000	8.64	3,015,000	91.36	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>286,584,000</b>	<b>14,424,515</b>	<b>5.03</b>	<b>15,907,907</b>	<b>5.55</b>	<b>30,332,422</b>	<b>10.58</b>	<b>256,251,578</b>	<b>89.42</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	0	0	0	0	19,284,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	125,000	1.04	1,347,790	11.23	1,472,790	12.27	10,527,210	87.73	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	11,488,684	5.91	10,956,799	5.64	22,445,483	11.55	171,954,517	88.45	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	1,714,381	5.29	1,658,428	5.12	3,372,809	10.41	29,027,191	89.59	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	1,096,450	6.90	894,890	5.63	1,991,340	12.52	13,908,660	87.48	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	0	0	1,050,000	8.33	1,050,000	8.33	11,550,000	91.67	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>452,970,000</b>	<b>5,107,590</b>	<b>1.13</b>	<b>20,169,227</b>	<b>4.45</b>	<b>25,276,817</b>	<b>5.58</b>	<b>427,693,183</b>	<b>94.42</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	0	0	7,154,600	6	7,154,600	6	118,605,400	94	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	177,000	1.24	315,000	2	492,000	3.45	13,788,000	96.55	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	2,802,500	5.58	632,500	1.26	3,435,000	6.84	46,815,000	93.16	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	1,836,090	0.79	11,574,167	4.99	13,410,257	5.78	218,589,743	94.22	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	0	0	492,960	2.20	492,960	2.20	21,907,040	97.80	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	292,000	3.53	0	0	292,000	3.53	7,988,000	96.47	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>989,000</b>	<b>0.87</b>	<b>7,703,200</b>	<b>6.74</b>	<b>8,692,200</b>	<b>7.60</b>	<b>105,633,800</b>	<b>92.40</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	0	0	5,870,000	8.33	5,870,000	8.33	64,570,000	91.67	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,005,000	0	0	0	0	0	0	31,005,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,881,000	989,000	7.68	1,833,200	14.23	2,822,200	21.91	10,058,800	78.09	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>119,200,000</b>	<b>18,480,000</b>	<b>15.50</b>	<b>4,810,000</b>	<b>4</b>	<b>23,290,000</b>	<b>19.54</b>	<b>95,910,000</b>	<b>80.46</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	119,200,000	18,480,000	15.50	4,810,000	4	23,290,000	19.54	95,910,000	80.46	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>39,502,105</b>	<b>2.98</b>	<b>81,340,834</b>	<b>6.14</b>	<b>120,842,939</b>	<b>9.12</b>	<b>1,204,887,061</b>	<b>90.88</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>14,960,000</b>	<b>3.27</b>	<b>34,970,000</b>	<b>8</b>	<b>49,930,000</b>	<b>10.91</b>	<b>407,570,000</b>	<b>89.09</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>100</b>	
	054.534161	Bel.Modal Penambahan Nilai Jaringan/Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.536111	Bel.Modal Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	100	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>14,960,000</b>	<b>29.92</b>	<b>34,970,000</b>	<b>70</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	14,960,000	29.92	34,970,000	70	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,000,000</b>	<b>100</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	0	0	0	0	0	0	290,000,000	100	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	0	0	0	0	0	0	72,500,000	100	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>1,403,759,023</b>	<b>6.78</b>	<b>1,458,510,989</b>	<b>7.05</b>	<b>2,862,270,012</b>	<b>13.83</b>	<b>17,838,116,988</b>	<b>86.17</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>14,960,000</b>	<b>3.27</b>	<b>34,970,000</b>	<b>7.64</b>	<b>49,930,000</b>	<b>10.91</b>	<b>407,570,000</b>	<b>89.09</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>1,418,719,023</b>	<b>6.71</b>	<b>1,493,480,989</b>	<b>7.06</b>	<b>2,912,200,012</b>	<b>13.76</b>	<b>18,245,686,988</b>	<b>86.24</b>	

Makassar, 28 Februari 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : FEBRUARI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	5,200,000	3.80	0	0	5,200,000	3.80	131,600,000	96.20	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	5,200,000	3.90	0	-	5,200,000	3.90	128,000,000	96.10	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	5,200,000	3.90	-	-	5,200,000	3.90	128,000,000	96.10	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	0	0	0	-	0	0	3,600,000	100	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	0	0	-	-	-	0	3,600,000	100	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>5,200,000</b>	<b>3.80</b>	<b>0</b>	<b>0.00</b>	<b>5,200,000</b>	<b>3.80</b>	<b>131,600,000</b>	<b>96.20</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>5,200,000</b>	<b>3.80</b>	<b>0</b>	<b>0.00</b>	<b>5,200,000</b>	<b>3.80</b>	<b>131,600,000</b>	<b>96.20</b>	

Makassar, 28 Februari 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : MARET 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>2,862,270,012</b>	<b>13.83</b>	<b>1,523,138,641</b>	<b>7.36</b>	<b>4,385,408,653</b>	<b>21.19</b>	<b>16,314,978,347</b>	<b>78.81</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	5,850,000	16.25	0	0	5,850,000	16.25	30,150,000	83.75	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	11,250,000	1,650,000	14.67	1,350,000	12.00	3,000,000	26.67	8,250,000	73.33	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	38,975,300	28.44	22,638,300	16.52	61,613,600	44.97	75,406,400	55.03	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	1,525,000	17.09	0	0	1,525,000	17.09	7,399,000	82.91	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	1,965,500	4.368	6,307,300	14.02	8,272,800	18.38	36,727,200	81.62	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>49,965,800</b>	<b>20.98</b>	<b>30,295,600</b>	<b>12.72</b>	<b>80,261,400</b>	<b>33.70</b>	<b>157,932,600</b>	<b>66.30</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	3,426,497,000	588,112,300	17.16	302,347,100	8.82	890,459,400	25.99	2,536,037,600	74.01	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	6,657	13.05	3,622	7.10	10,279	20.15	40,721	79.85	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	44,897,750	17.91	23,169,670	9.24	68,067,420	27.15	182,674,580	72.85	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	8,633,020	17.34	4,338,038	8.71	12,971,058	26.06	36,809,942	73.94	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	10,890,000	15.38	5,445,000	7.69	16,335,000	23.08	54,450,000	76.92	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	11,065,600,000	1,571,780,000	14.20	819,190,000	7.40	2,390,970,000	21.61	8,674,630,000	78.39	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	281,907,806	9.18	147,107,415	4.79	429,015,221	13.98	2,640,506,779	86.02	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	25,129,740	15.35	12,818,340	7.83	37,948,080	23.18	125,774,920	76.82	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	88,294,000	15.70	42,122,000	7.49	130,416,000	23.19	431,904,000	76.81	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	7,010,000	9.68	3,680,000	5.08	10,690,000	14.76	61,752,000	85.24	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	64,800,000	16.00	33,750,000	8.33	98,550,000	24.33	306,450,000	75.67	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>2,691,461,273</b>	<b>14.06</b>	<b>1,393,971,185</b>	<b>7.28</b>	<b>4,085,432,458</b>	<b>21.35</b>	<b>15,051,030,542</b>	<b>78.65</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,650,000</b>	<b>33,251,500</b>	<b>9.43</b>	<b>30,444,900</b>	<b>8.63</b>	<b>63,696,400</b>	<b>18.06</b>	<b>288,953,600</b>	<b>81.94</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	17,665,000	6.98	21,255,000	8.40	38,920,000	15.39	214,040,000	84.61	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	96,390,000	15,301,500	15.87	8,949,900	9.29	24,251,400	25.16	72,138,600	74.84	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	3,300,000	285,000	8.64	240,000	7.27	525,000	15.91	2,775,000	84.09	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>286,584,000</b>	<b>30,332,422</b>	<b>10.58</b>	<b>15,337,457</b>	<b>5.35</b>	<b>45,669,879</b>	<b>15.94</b>	<b>240,914,121</b>	<b>84.06</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	0	0	0	0	19,284,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	1,472,790	12.27	1,424,110	11.87	2,896,900	24.14	9,103,100	75.86	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	22,445,483	11.55	10,747,949	5.53	33,193,432	17.07	161,206,568	82.93	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	3,372,809	10.41	1,605,208	4.95	4,978,017	15.36	27,421,983	84.64	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	1,991,340	12.52	692,190	4.35	2,683,530	16.88	13,216,470	83.12	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	1,050,000	8.33	868,000	6.89	1,918,000	15.22	10,682,000	84.78	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>452,970,000</b>	<b>25,276,817</b>	<b>5.58</b>	<b>44,031,399</b>	<b>9.72</b>	<b>69,308,216</b>	<b>15.30</b>	<b>383,661,784</b>	<b>84.70</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	7,154,600	5.69	2,898,000	2	10,052,600	7.99	115,707,400	92.01	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	492,000	3.45	0	0	492,000	3.45	13,788,000	96.55	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	3,435,000	6.84	550,000	1.09	3,985,000	7.93	46,265,000	92.07	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	13,410,257	5.78	38,770,101	16.71	52,180,358	22.49	179,819,642	77.51	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	492,960	2.20	1,525,298	6.81	2,018,258	9.01	20,381,742	90.99	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	292,000	3.53	288,000	3	580,000	7.00	7,700,000	93.00	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>8,692,200</b>	<b>7.60</b>	<b>7,298,100</b>	<b>6.38</b>	<b>15,990,300</b>	<b>13.99</b>	<b>98,335,700</b>	<b>86.01</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	5,870,000	8.33	5,870,000	8.33	11,740,000	16.67	58,700,000	83.33	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,005,000	0	0	0	0	0	0	31,005,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,881,000	2,822,200	21.91	1,428,100	11.09	4,250,300	33.00	8,630,700	67.00	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>119,200,000</b>	<b>23,290,000</b>	<b>19.54</b>	<b>1,760,000</b>	<b>1.48</b>	<b>25,050,000</b>	<b>21.02</b>	<b>94,150,000</b>	<b>78.98</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	119,200,000	23,290,000	19.54	1,760,000	1.48	25,050,000	21.02	94,150,000	78.98	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>120,842,939</b>	<b>9.12</b>	<b>98,871,856</b>	<b>7.46</b>	<b>219,714,795</b>	<b>16.57</b>	<b>1,106,015,205</b>	<b>83.43</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>49,930,000</b>	<b>10.91</b>	<b>80,000,000</b>	<b>17.49</b>	<b>129,930,000</b>	<b>28.40</b>	<b>327,570,000</b>	<b>71.60</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>100</b>	
	054.534161	Bel.Modal Penambahan Nilai Jaringan/Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.536111	Bel.Modal Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	100	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>27.59</b>	<b>80,000,000</b>	<b>27.59</b>	<b>210,000,000</b>	<b>72.41</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	0	0	80,000,000	27.59	80,000,000	27.59	210,000,000	72.41	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	0	0	0	0	0	0	72,500,000	100	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>2,862,270,012</b>	<b>13.83</b>	<b>1,523,138,641</b>	<b>7.36</b>	<b>4,385,408,653</b>	<b>21.19</b>	<b>16,314,978,347</b>	<b>78.81</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>49,930,000</b>	<b>10.91</b>	<b>80,000,000</b>	<b>17.49</b>	<b>129,930,000</b>	<b>28.40</b>	<b>327,570,000</b>	<b>71.60</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>2,912,200,012</b>	<b>13.76</b>	<b>1,603,138,641</b>	<b>7.58</b>	<b>4,515,338,653</b>	<b>21.34</b>	<b>16,642,548,347</b>	<b>78.66</b>	

Makassar, 03 April 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH  
NIP. 19731108 199903 1 002



**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : MARET 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.04.08</b>	<b>Program Peningkatan Manajemen Peradilan Agama</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>5,200,000</b>	<b>3.80</b>	<b>26,320,000</b>	<b>19</b>	<b>31,520,000</b>	<b>23.04</b>	<b>105,280,000</b>	<b>76.96</b>	
	<b>1053.001</b>	<b>Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama</b>											
	<b>051</b>	<b>Pembinaan dan Pengawasan Layanan Peradilan</b>	<b>133,200,000</b>	<b>133,200,000</b>	<b>5,200,000</b>	<b>3.90</b>	<b>26,320,000</b>	<b>19.76</b>	<b>31,520,000</b>	<b>23.66</b>	<b>101,680,000</b>	<b>76.34</b>	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	5,200,000	3.90	26,320,000	19.76	31,520,000	23.66	101,680,000	76.34	
	<b>053</b>	<b>Dukungan Manajemen Penyelesaian Perkara</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>100</b>	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	0	0	-	-	-	0	3,600,000	100	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>5,200,000</b>	<b>3.80</b>	<b>26,320,000</b>	<b>19.24</b>	<b>31,520,000</b>	<b>23.04</b>	<b>105,280,000</b>	<b>76.96</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>5,200,000</b>	<b>3.80</b>	<b>26,320,000</b>	<b>19.24</b>	<b>31,520,000</b>	<b>23.04</b>	<b>105,280,000</b>	<b>76.96</b>	

Makassar, 03 April 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017**  
**BULAN : APRIL 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>4,385,408,653</b>	<b>21.19</b>	<b>1,551,163,015</b>	<b>7.49</b>	<b>5,936,571,668</b>	<b>28.68</b>	<b>14,763,815,332</b>	<b>71.32</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	5,850,000	16.25	0	0	5,850,000	16.25	30,150,000	83.75	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	11,250,000	3,000,000	26.67	0	0	3,000,000	26.67	8,250,000	73.33	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	61,613,600	44.97	4,453,700	3.25	66,067,300	48.22	70,952,700	51.78	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	1,525,000	17.09	0	0	1,525,000	17.09	7,399,000	82.91	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	8,272,800	18.384	6,201,000	13.78	14,473,800	32.16	30,526,200	67.84	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>80,261,400</b>	<b>33.70</b>	<b>10,654,700</b>	<b>4.47</b>	<b>90,916,100</b>	<b>38.17</b>	<b>147,277,900</b>	<b>61.83</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	3,426,497,000	890,459,400	25.99	299,982,600	8.75	1,190,442,000	34.74	2,236,055,000	65.26	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	10,279	20.15	3,394	6.65	13,673	26.81	37,327	73.19	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	68,067,420	27.15	22,873,030	9.12	90,940,450	36.27	159,801,550	63.73	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	12,971,058	26.06	4,106,976	8.25	17,078,034	34.31	32,702,966	65.69	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	16,335,000	23.08	5,445,000	7.69	21,780,000	30.77	49,005,000	69.23	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	11,065,600,000	2,390,970,000	21.61	819,190,000	7.40	3,210,160,000	29.01	7,855,440,000	70.99	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	429,015,221	13.98	147,062,540	4.79	576,077,761	18.77	2,493,444,239	81.23	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	37,948,080	23.18	12,456,240	7.61	50,404,320	30.79	113,318,680	69.21	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	130,416,000	23.19	47,924,000	8.52	178,340,000	31.72	383,980,000	68.28	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	10,690,000	14.76	3,495,000	4.82	14,185,000	19.58	58,257,000	80.42	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	98,550,000	24.33	33,750,000	8.33	132,300,000	32.67	272,700,000	67.33	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>4,085,432,458</b>	<b>21.35</b>	<b>1,396,288,780</b>	<b>7.30</b>	<b>5,481,721,238</b>	<b>28.65</b>	<b>13,654,741,762</b>	<b>71.35</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,650,000</b>	<b>63,696,400</b>	<b>18.06</b>	<b>20,685,000</b>	<b>5.87</b>	<b>84,381,400</b>	<b>23.93</b>	<b>268,268,600</b>	<b>76.07</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	38,920,000	15.39	20,685,000	8.18	59,605,000	23.56	193,355,000	76.44	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	96,390,000	24,251,400	25.16	0	0	24,251,400	25.16	72,138,600	74.84	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	3,300,000	525,000	15.91	0	0	525,000	15.91	2,775,000	84.09	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>286,584,000</b>	<b>45,669,879</b>	<b>15.94</b>	<b>18,019,625</b>	<b>6.29</b>	<b>63,689,504</b>	<b>22.22</b>	<b>222,894,496</b>	<b>77.78</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	0	0	0	0	19,284,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	2,896,900	24.14	1,074,180	8.95	3,971,080	33.09	8,028,920	66.91	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	33,193,432	17.07	10,157,740	5.23	43,351,172	22.30	151,048,828	77.70	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	4,978,017	15.36	1,604,935	4.95	6,582,952	20.32	25,817,048	79.68	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	2,683,530	16.88	4,314,770	27.14	6,998,300	44.01	8,901,700	55.99	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	1,918,000	15.22	868,000	6.89	2,786,000	22.11	9,814,000	77.89	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>452,970,000</b>	<b>69,308,216</b>	<b>15.30</b>	<b>93,594,910</b>	<b>20.66</b>	<b>162,903,126</b>	<b>35.96</b>	<b>290,066,874</b>	<b>64.04</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	10,052,600	7.99	82,381,750	65.51	92,434,350	73.50	33,325,650	26.50	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	492,000	3.45	0	0	492,000	3.45	13,788,000	96.55	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	3,985,000	7.93	302,500	0.60	4,287,500	8.53	45,962,500	91.47	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	52,180,358	22.49	10,529,306	4.54	62,709,664	27.03	169,290,336	72.97	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	2,018,258	9.01	381,354	1.70	2,399,612	10.71	20,000,388	89.29	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	580,000	7.00	0	0	580,000	7.00	7,700,000	93.00	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>15,990,300</b>	<b>13.99</b>	<b>5,870,000</b>	<b>5.13</b>	<b>21,860,300</b>	<b>19.12</b>	<b>92,465,700</b>	<b>80.88</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	11,740,000	16.67	5,870,000	8.33	17,610,000	25.00	52,830,000	75.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,005,000	0	0	0	0	0	0	31,005,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,881,000	4,250,300	33.00	0	0	4,250,300	33.00	8,630,700	67.00	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>119,200,000</b>	<b>25,050,000</b>	<b>21.02</b>	<b>6,050,000</b>	<b>5.08</b>	<b>31,100,000</b>	<b>26.09</b>	<b>88,100,000</b>	<b>73.91</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	119,200,000	25,050,000	21.02	6,050,000	5.08	31,100,000	26.09	88,100,000	73.91	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>219,714,795</b>	<b>16.57</b>	<b>144,219,535</b>	<b>10.88</b>	<b>363,934,330</b>	<b>27.45</b>	<b>961,795,670</b>	<b>72.55</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>129,930,000</b>	<b>28.40</b>	<b>72,500,000</b>	<b>15.85</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>100</b>	
	054.534161	Bel.Modal Penambahan Nilai Jaringan/Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.536111	Bel.Modal Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	100	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>80,000,000</b>	<b>27.59</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>27.59</b>	<b>210,000,000</b>	<b>72.41</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	80,000,000	27.59	0	0	80,000,000	27.59	210,000,000	72.41	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	0	0	72,500,000	100	72,500,000	100	0	0	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>4,385,408,653</b>	<b>21.19</b>	<b>1,551,163,015</b>	<b>7.49</b>	<b>5,936,571,668</b>	<b>28.68</b>	<b>14,763,815,332</b>	<b>71.32</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>129,930,000</b>	<b>28.40</b>	<b>72,500,000</b>	<b>15.85</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>4,515,338,653</b>	<b>21.34</b>	<b>1,623,663,015</b>	<b>7.67</b>	<b>6,139,001,668</b>	<b>29.02</b>	<b>15,018,885,332</b>	<b>70.98</b>	

Makassar, 2 Mei 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : APRIL 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.04.08</b>	<b>Program Peningkatan Manajemen Peradilan Agama</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>31,520,000</b>	<b>23.04</b>	<b>0</b>	<b>0</b>	<b>31,520,000</b>	<b>23.04</b>	<b>105,280,000</b>	<b>76.96</b>	
	<b>1053.001</b>	<b>Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama</b>											
	<b>051</b>	<b>Pembinaan dan Pengawasan Layanan Peradilan</b>	<b>133,200,000</b>	<b>133,200,000</b>	<b>31,520,000</b>	23.66	<b>0</b>	-	<b>31,520,000</b>	23.66	<b>101,680,000</b>	76.34	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	31,520,000	23.66	-	-	31,520,000	23.66	101,680,000	76.34	
	<b>053</b>	<b>Dukungan Manajemen Penyelesaian Perkara</b>	<b>3,600,000</b>	<b>3,600,000</b>	<b>0</b>	0	<b>0</b>	-	<b>0</b>	0	<b>3,600,000</b>	100	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	0	0	-	-	-	0	3,600,000	100	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>31,520,000</b>	<b>23.04</b>	<b>0</b>	<b>0.00</b>	<b>31,520,000</b>	<b>23.04</b>	<b>105,280,000</b>	<b>76.96</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>31,520,000</b>	<b>23.04</b>	<b>0</b>	<b>0.00</b>	<b>31,520,000</b>	<b>23.04</b>	<b>105,280,000</b>	<b>76.96</b>	

Makassar, 2 Mei 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : MEI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>5,936,571,668</b>	<b>28.68</b>	<b>1,379,244,604</b>	<b>6.66</b>	<b>7,315,816,272</b>	<b>35.34</b>	<b>13,384,570,728</b>	<b>64.66</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	5,850,000	16.25	0	0	5,850,000	16.25	30,150,000	83.75	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	9,150,000	3,000,000	32.79	300,000	3.28	3,300,000	36.07	5,850,000	63.93	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	66,067,300	48.22	22,332,200	16.30	88,399,500	64.52	48,620,500	35.48	
	051.D.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	2,100,000	0	0	1,050,000	50.00	1,050,000	50.00	1,050,000	50.00	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	1,525,000	17.09	0	0	1,525,000	17.09	7,399,000	82.91	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	14,473,800	32.164	3,751,800	8.34	18,225,600	40.50	26,774,400	59.50	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>90,916,100</b>	<b>38.17</b>	<b>27,434,000</b>	<b>11.52</b>	<b>118,350,100</b>	<b>49.69</b>	<b>119,843,900</b>	<b>50.31</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	3,426,497,000	1,190,442,000	34.74	291,934,700	8.52	1,482,376,700	43.26	1,944,120,300	56.74	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	13,673	26.81	3,198	6.27	16,871	33.08	34,129	66.92	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	90,940,450	36.27	21,771,780	8.68	112,712,230	44.95	138,029,770	55.05	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	17,078,034	34.31	4,106,976	8.25	21,185,010	42.56	28,595,990	57.44	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	21,780,000	30.77	5,445,000	7.69	27,225,000	38.46	43,560,000	61.54	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	11,065,600,000	3,210,160,000	29.01	745,690,000	6.74	3,955,850,000	35.75	7,109,750,000	64.25	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	576,077,761	18.77	132,718,934	4.32	708,796,695	23.09	2,360,725,305	76.91	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	50,404,320	30.79	12,238,980	7.48	62,643,300	38.26	101,079,700	61.74	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	178,340,000	31.72	40,200,000	7.15	218,540,000	38.86	343,780,000	61.14	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	14,185,000	19.58	3,680,000	5.08	17,865,000	24.66	54,577,000	75.34	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	132,300,000	32.67	31,050,000	7.67	163,350,000	40.33	241,650,000	59.67	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>5,481,721,238</b>	<b>28.65</b>	<b>1,288,839,568</b>	<b>6.73</b>	<b>6,770,560,806</b>	<b>35.38</b>	<b>12,365,902,194</b>	<b>64.62</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,650,000</b>	<b>84,381,400</b>	<b>23.93</b>	<b>27,310,100</b>	<b>7.74</b>	<b>111,691,500</b>	<b>31.67</b>	<b>240,958,500</b>	<b>68.33</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	59,605,000	23.56	20,845,000	8.24	80,450,000	31.80	172,510,000	68.20	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	96,390,000	24,251,400	25.16	6,099,100	6.33	30,350,500	31.49	66,039,500	68.51	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	3,300,000	525,000	15.91	366,000	11.09	891,000	27.00	2,409,000	73.00	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>286,584,000</b>	<b>63,689,504</b>	<b>22.22</b>	<b>7,770,321</b>	<b>2.71</b>	<b>71,459,825</b>	<b>24.94</b>	<b>215,124,175</b>	<b>75.06</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	0	0	0	0	19,284,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	3,971,080	33.09	1,282,040	10.68	5,253,120	43.78	6,746,880	56.22	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	43,351,172	22.30	4,681,287	2.41	48,032,459	24.71	146,367,541	75.29	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	6,582,952	20.32	770,794	2.38	7,353,746	22.70	25,046,254	77.30	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	6,998,300	44.01	168,200	1.06	7,166,500	45.07	8,733,500	54.93	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	2,786,000	22.11	868,000	6.89	3,654,000	29.00	8,946,000	71.00	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>452,970,000</b>	<b>162,903,126</b>	<b>35.96</b>	<b>13,720,615</b>	<b>3.03</b>	<b>176,623,741</b>	<b>38.99</b>	<b>276,346,259</b>	<b>61.01</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	92,434,350	73.50	233,000	0.19	92,667,350	73.69	33,092,650	26.31	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	492,000	3.45	0	0	492,000	3.45	13,788,000	96.55	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	4,287,500	8.53	5,690,000	11.32	9,977,500	19.86	40,272,500	80.14	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	62,709,664	27.03	7,544,908	3.25	70,254,572	30.28	161,745,428	69.72	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	2,399,612	10.71	252,707	1.13	2,652,319	11.84	19,747,681	88.16	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	580,000	7.00	0	0	580,000	7.00	7,700,000	93.00	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>21,860,300</b>	<b>19.12</b>	<b>6,040,000</b>	<b>5.28</b>	<b>27,900,300</b>	<b>24.40</b>	<b>86,425,700</b>	<b>75.60</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	17,610,000	25.00	5,870,000	8.33	23,480,000	33.33	46,960,000	66.67	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,005,000	0	0	0	0	0	0	31,005,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,881,000	4,250,300	33.00	170,000	1.32	4,420,300	34.32	8,460,700	65.68	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>119,200,000</b>	<b>31,100,000</b>	<b>26.09</b>	<b>8,130,000</b>	<b>6.82</b>	<b>39,230,000</b>	<b>32.91</b>	<b>79,970,000</b>	<b>67.09</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	119,200,000	31,100,000	26.09	8,130,000	6.82	39,230,000	32.91	79,970,000	67.09	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>363,934,330</b>	<b>27.45</b>	<b>62,971,036</b>	<b>4.75</b>	<b>426,905,366</b>	<b>32.20</b>	<b>898,824,634</b>	<b>67.80</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>100</b>	
	054.534161	Bel.Modal Penambahan Nilai Jaringan/Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.536111	Bel.Modal Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	100	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>80,000,000</b>	<b>27.59</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>27.59</b>	<b>210,000,000</b>	<b>72.41</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	80,000,000	27.59	0	0	80,000,000	27.59	210,000,000	72.41	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	72,500,000	100	0	0	72,500,000	100	0	0	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>5,936,571,668</b>	<b>28.68</b>	<b>1,379,244,604</b>	<b>6.66</b>	<b>7,315,816,272</b>	<b>35.34</b>	<b>13,384,570,728</b>	<b>64.66</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>6,139,001,668</b>	<b>29.02</b>	<b>1,379,244,604</b>	<b>6.52</b>	<b>7,518,246,272</b>	<b>35.53</b>	<b>13,639,640,728</b>	<b>64.47</b>	

Makassar, 12 Juni 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : MEI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	31,520,000	23.04	18,082,400	13.22	49,602,400	36.26	87,197,600	63.74	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	31,520,000	23.66	16,882,400	12.67	48,402,400	36.34	84,797,600	63.66	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	31,520,000	23.66	16,882,400	12.67	48,402,400	36.34	84,797,600	63.66	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	0	0	1,200,000	33.33	1,200,000	33.33	2,400,000	66.67	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	0	0	1,200,000	33.33	1,200,000	33.33	2,400,000	66.67	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>31,520,000</b>	<b>23.04</b>	<b>18,082,400</b>	<b>13.22</b>	<b>49,602,400</b>	<b>36.26</b>	<b>87,197,600</b>	<b>63.74</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>31,520,000</b>	<b>23.04</b>	<b>18,082,400</b>	<b>13.22</b>	<b>49,602,400</b>	<b>36.26</b>	<b>87,197,600</b>	<b>63.74</b>	

Makassar, 12 Juni 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : JUNI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>7,315,816,272</b>	<b>35.34</b>	<b>1,782,101,516</b>	<b>8.61</b>	<b>9,097,917,788</b>	<b>43.95</b>	<b>11,602,469,212</b>	<b>56.05</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	5,850,000	16.25	0	0	5,850,000	16.25	30,150,000	83.75	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	9,150,000	3,300,000	36.07	750,000	8.20	4,050,000	44.26	5,100,000	55.74	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	88,399,500	64.52	5,148,000	3.76	93,547,500	68.27	43,472,500	31.73	
	051.D.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	2,100,000	1,050,000	0	0	0	1,050,000	50.00	1,050,000	50.00	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	1,525,000	17.09	0	0	1,525,000	17.09	7,399,000	82.91	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	18,225,600	40.501	351,000	0.78	18,576,600	41.28	26,423,400	58.72	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>118,350,100</b>	<b>49.69</b>	<b>6,249,000</b>	<b>2.62</b>	<b>124,599,100</b>	<b>52.31</b>	<b>113,594,900</b>	<b>47.69</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	3,426,497,000	1,482,376,700	43.26	595,568,600	17.38	2,077,945,300	60.64	1,348,551,700	39.36	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	16,871	33.08	3,906	7.66	20,777	40.74	30,223	59.26	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	112,712,230	44.95	22,398,160	8.93	135,110,390	53.88	115,631,610	46.12	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	21,185,010	42.56	4,328,744	8.70	25,513,754	51.25	24,267,246	48.75	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	27,225,000	38.46	4,905,000	6.93	32,130,000	45.39	38,655,000	54.61	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	11,065,600,000	3,955,850,000	35.75	746,610,000	6.75	4,702,460,000	42.50	6,363,140,000	57.50	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	708,796,695	23.09	226,637,814	7.38	935,434,509	30.47	2,134,087,491	69.53	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	62,643,300	38.26	12,528,660	7.65	75,171,960	45.91	88,551,040	54.09	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	218,540,000	38.86	42,912,000	7.63	261,452,000	46.50	300,868,000	53.50	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	17,865,000	24.66	3,680,000	5.08	21,545,000	29.74	50,897,000	70.26	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	163,350,000	40.33	31,050,000	7.67	194,400,000	48.00	210,600,000	52.00	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>6,770,560,806</b>	<b>35.38</b>	<b>1,690,622,884</b>	<b>8.83</b>	<b>8,461,183,690</b>	<b>44.21</b>	<b>10,675,279,310</b>	<b>55.79</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,650,000</b>	<b>111,691,500</b>	<b>31.67</b>	<b>20,930,000</b>	<b>5.94</b>	<b>132,621,500</b>	<b>37.61</b>	<b>220,028,500</b>	<b>62.39</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	80,450,000	31.80	20,840,000	8.24	101,290,000	40.04	151,670,000	59.96	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	96,390,000	30,350,500	31.49	90,000	0.09	30,440,500	31.58	65,949,500	68.42	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	3,300,000	891,000	27.00	0	0	891,000	27.00	2,409,000	73.00	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>286,584,000</b>	<b>71,459,825</b>	<b>24.94</b>	<b>22,565,723</b>	<b>7.87</b>	<b>94,025,548</b>	<b>32.81</b>	<b>192,558,452</b>	<b>67.19</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	0	0	0	0	19,284,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	5,253,120	43.78	2,316,340	19.30	7,569,460	63.08	4,430,540	36.92	



1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	48,032,459	24.71	16,947,673	8.72	64,980,132	33.43	129,419,868	66.57	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	7,353,746	22.70	2,391,210	7.38	9,744,956	30.08	22,655,044	69.92	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	7,166,500	45.07	42,500	0.27	7,209,000	45.34	8,691,000	54.66	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	3,654,000	29.00	868,000	6.89	4,522,000	35.89	8,078,000	64.11	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>452,970,000</b>	<b>176,623,741</b>	<b>38.99</b>	<b>9,028,109</b>	<b>1.99</b>	<b>185,651,850</b>	<b>40.99</b>	<b>267,318,150</b>	<b>59.01</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	92,667,350	73.69	0	0	92,667,350	73.69	33,092,650	26.31	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	492,000	3.45	0	0	492,000	3.45	13,788,000	96.55	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	9,977,500	19.86	0	0	9,977,500	19.86	40,272,500	80.14	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	70,254,572	30.28	8,637,109	3.72	78,891,681	34.01	153,108,319	65.99	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	2,652,319	11.84	391,000	1.75	3,043,319	13.59	19,356,681	86.41	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	580,000	7.00	0	0	580,000	7.00	7,700,000	93.00	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>27,900,300</b>	<b>24.40</b>	<b>31,975,800</b>	<b>27.97</b>	<b>59,876,100</b>	<b>52.37</b>	<b>54,449,900</b>	<b>47.63</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	23,480,000	33.33	5,870,000	8.33	29,350,000	41.67	41,090,000	58.33	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,005,000	0	0	25,875,000	83.45	25,875,000	83.45	5,130,000	16.55	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,881,000	4,420,300	34.32	230,800	1.79	4,651,100	36.11	8,229,900	63.89	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>119,200,000</b>	<b>39,230,000</b>	<b>32.91</b>	<b>730,000</b>	<b>0.61</b>	<b>39,960,000</b>	<b>33.52</b>	<b>79,240,000</b>	<b>66.48</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	119,200,000	39,230,000	32.91	730,000	0.61	39,960,000	33.52	79,240,000	66.48	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>426,905,366</b>	<b>32.20</b>	<b>85,229,632</b>	<b>6.43</b>	<b>512,134,998</b>	<b>38.63</b>	<b>813,595,002</b>	<b>61.37</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>100</b>	
	054.534161	Bel.Modal Penambahan Nilai Jaringan/Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.536111	Bel.Modal Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	100	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>80,000,000</b>	<b>27.59</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>27.59</b>	<b>210,000,000</b>	<b>72.41</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	80,000,000	27.59	0	0	80,000,000	27.59	210,000,000	72.41	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	72,500,000	100	0	0	72,500,000	100	0	0	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>7,315,816,272</b>	<b>35.34</b>	<b>1,782,101,516</b>	<b>8.61</b>	<b>9,097,917,788</b>	<b>43.95</b>	<b>11,602,469,212</b>	<b>56.05</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>7,518,246,272</b>	<b>35.53</b>	<b>1,782,101,516</b>	<b>8.42</b>	<b>9,300,347,788</b>	<b>43.96</b>	<b>11,857,539,212</b>	<b>56.04</b>	

Makassar, 4 Juli 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : JUNI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	49,602,400	36.26	0	0.00	49,602,400	36.26	87,197,600	63.74	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	48,402,400	36.34	0	-	48,402,400	36.34	84,797,600	63.66	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	48,402,400	36.34	-	-	48,402,400	36.34	84,797,600	63.66	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	1,200,000	33.33	0	-	1,200,000	33.33	2,400,000	66.67	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	1,200,000	33.33	-	-	1,200,000	33.33	2,400,000	66.67	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>49,602,400</b>	<b>36.26</b>	<b>0</b>	<b>0.00</b>	<b>49,602,400</b>	<b>36.26</b>	<b>87,197,600</b>	<b>63.74</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>49,602,400</b>	<b>36.26</b>	<b>0</b>	<b>0.00</b>	<b>49,602,400</b>	<b>36.26</b>	<b>87,197,600</b>	<b>63.74</b>	

Makassar, 4 Juli 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : JULI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>9,097,917,788</b>	<b>43.95</b>	<b>2,709,629,472</b>	<b>13.09</b>	<b>11,807,547,260</b>	<b>57.04</b>	<b>8,892,839,740</b>	<b>42.96</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	5,850,000	16.25	0	0	5,850,000	16.25	30,150,000	83.75	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	9,150,000	4,050,000	44.26	3,090,000	33.77	7,140,000	78.03	2,010,000	21.97	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	93,547,500	68.27	0	0	93,547,500	68.27	43,472,500	31.73	
	051.D.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	2,100,000	1,050,000	0	1,050,000	50.00	2,100,000	100	0	0	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	1,525,000	17.09	0	0	1,525,000	17.09	7,399,000	82.91	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	18,576,600	41.281	744,000	1.65	19,320,600	42.93	25,679,400	57.07	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>124,599,100</b>	<b>52.31</b>	<b>4,884,000</b>	<b>2.05</b>	<b>129,483,100</b>	<b>54.36</b>	<b>108,710,900</b>	<b>45.64</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	3,426,497,000	2,077,945,300	60.64	592,561,700	17.29	2,670,507,000	77.94	755,990,000	22.06	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	20,777	40.74	6,040	11.84	26,817	52.58	24,183	47.42	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	135,110,390	53.88	44,368,320	17.69	179,478,710	71.58	71,263,290	28.42	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	25,513,754	51.25	8,595,684	17.27	34,109,438	68.52	15,671,562	31.48	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	32,130,000	45.39	9,810,000	13.86	41,940,000	59.25	28,845,000	40.75	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	11,065,600,000	4,702,460,000	42.50	1,526,820,000	13.80	6,229,280,000	56.29	4,836,320,000	43.71	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	935,434,509	30.47	369,823,372	12.05	1,305,257,881	42.52	1,764,264,119	57.48	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	75,171,960	45.91	12,601,080	7.70	87,773,040	53.61	75,949,960	46.39	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	261,452,000	46.50	36,866,000	6.56	298,318,000	53.05	264,002,000	46.95	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	21,545,000	29.74	7,360,000	10.16	28,905,000	39.90	43,537,000	60.10	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	194,400,000	48.00	31,050,000	7.67	225,450,000	55.67	179,550,000	44.33	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>8,461,183,690</b>	<b>44.21</b>	<b>2,639,862,196</b>	<b>13.79</b>	<b>11,101,045,886</b>	<b>58.01</b>	<b>8,035,417,114</b>	<b>41.99</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,650,000</b>	<b>132,621,500</b>	<b>37.61</b>	<b>19,230,000</b>	<b>5.45</b>	<b>151,851,500</b>	<b>43.06</b>	<b>200,798,500</b>	<b>56.94</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	101,290,000	40.04	19,035,000	7.52	120,325,000	47.57	132,635,000	52.43	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	96,390,000	31,331,500	32.50	195,000	0.20	31,526,500	32.71	64,863,500	67.29	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	3,300,000	0	0	0	0	0	0	3,300,000	100	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>286,584,000</b>	<b>94,025,548</b>	<b>32.81</b>	<b>14,147,465</b>	<b>4.94</b>	<b>108,173,013</b>	<b>37.75</b>	<b>178,410,987</b>	<b>62.25</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	0	0	0	0	19,284,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	7,569,460	63.08	903,160	7.53	8,472,620	70.61	3,527,380	29.39	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	64,980,132	33.43	10,596,545	5.45	75,576,677	38.88	118,823,323	61.12	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	9,744,956	30.08	1,542,200	4.76	11,287,156	34.84	21,112,844	65.16	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	7,209,000	45.34	237,560	1.49	7,446,560	46.83	8,453,440	53.17	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	4,522,000	35.89	868,000	6.89	5,390,000	42.78	7,210,000	57.22	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>452,970,000</b>	<b>185,651,850</b>	<b>40.99</b>	<b>20,115,811</b>	<b>4.44</b>	<b>205,767,661</b>	<b>45.43</b>	<b>247,202,339</b>	<b>54.57</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	92,667,350	73.69	0	0	92,667,350	73.69	33,092,650	26.31	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	492,000	3.45	0	0	492,000	3.45	13,788,000	96.55	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	9,977,500	19.86	2,361,700	4.70	12,339,200	24.56	37,910,800	75.44	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	78,891,681	34.01	17,497,111	7.54	96,388,792	41.55	135,611,208	58.45	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	3,043,319	13.59	257,000	1.15	3,300,319	14.73	19,099,681	85.27	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	580,000	7.00	0	0	580,000	7.00	7,700,000	93.00	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>59,876,100</b>	<b>52.37</b>	<b>11,390,000</b>	<b>9.96</b>	<b>71,266,100</b>	<b>62.34</b>	<b>43,059,900</b>	<b>37.66</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	29,350,000	41.67	5,870,000	8.33	35,220,000	50.00	35,220,000	50.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,395,000	25,875,000	82.42	5,520,000	17.58	31,395,000	100	0	0	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,491,000	4,651,100	37.24	0	0.00	4,651,100	37.24	7,839,900	62.76	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>119,200,000</b>	<b>39,960,000</b>	<b>33.52</b>	<b>0</b>	<b>0.00</b>	<b>39,960,000</b>	<b>33.52</b>	<b>79,240,000</b>	<b>66.48</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	119,200,000	39,960,000	33.52	0	0.00	39,960,000	33.52	79,240,000	66.48	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>512,134,998</b>	<b>38.63</b>	<b>64,883,276</b>	<b>4.89</b>	<b>577,018,274</b>	<b>43.52</b>	<b>748,711,726</b>	<b>56.48</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>100</b>	
	054.534161	Bel.Modal Penambahan Nilai Jaringan/Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.536111	Bel.Modal Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	100	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>80,000,000</b>	<b>27.59</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>27.59</b>	<b>210,000,000</b>	<b>72.41</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	80,000,000	27.59	0	0	80,000,000	27.59	210,000,000	72.41	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	72,500,000	100	0	0	72,500,000	100	0	0	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>9,097,917,788</b>	<b>43.95</b>	<b>2,709,629,472</b>	<b>13.09</b>	<b>11,807,547,260</b>	<b>57.04</b>	<b>8,892,839,740</b>	<b>42.96</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>9,300,347,788</b>	<b>43.96</b>	<b>2,709,629,472</b>	<b>12.81</b>	<b>12,009,977,260</b>	<b>56.76</b>	<b>9,147,909,740</b>	<b>43.24</b>	

Makassar, 2 Agustus 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : JULI 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	49,602,400	36.26	16,690,000	12.20	66,292,400	48.46	70,507,600	51.54	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	48,402,400	36.34	16,090,000	12.08	64,492,400	48.42	68,707,600	51.58	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	48,402,400	36.34	16,090,000	12.08	64,492,400	48.42	68,707,600	51.58	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	1,200,000	33.33	600,000	16.67	1,800,000	50.00	1,800,000	50.00	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	1,200,000	33.33	600,000	16.67	1,800,000	50.00	1,800,000	50.00	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>49,602,400</b>	<b>36.26</b>	<b>16,690,000</b>	<b>12.20</b>	<b>66,292,400</b>	<b>48.46</b>	<b>70,507,600</b>	<b>51.54</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>49,602,400</b>	<b>36.26</b>	<b>16,690,000</b>	<b>12.20</b>	<b>66,292,400</b>	<b>48.46</b>	<b>70,507,600</b>	<b>51.54</b>	

Makassar, 2 Agustus 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : AGUSTUS 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>11,807,547,260</b>	<b>57.04</b>	<b>1,444,782,332</b>	<b>6.98</b>	<b>13,252,329,592</b>	<b>64.02</b>	<b>7,448,057,408</b>	<b>35.98</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	5,850,000	16.25	6,000,000	16.67	11,850,000	32.92	24,150,000	67.08	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	9,150,000	7,140,000	78.03	150,000	1.64	7,290,000	79.67	1,860,000	20.33	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	93,547,500	68.27	28,171,703	20.56	121,719,203	88.83	15,300,797	11.17	
	051.D.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	2,100,000	2,100,000	0	0	0	2,100,000	100	0	0	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	1,525,000	17.09	4,018,000	45.02	5,543,000	62.11	3,381,000	37.89	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	19,320,600	42.935	12,476,335	27.73	31,796,935	70.66	13,203,065	29.34	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>129,483,100</b>	<b>54.36</b>	<b>50,816,038</b>	<b>21.33</b>	<b>180,299,138</b>	<b>75.69</b>	<b>57,894,862</b>	<b>24.31</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	3,426,497,000	2,670,507,000	77.94	296,782,000	8.66	2,967,289,000	86.60	459,208,000	13.40	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	26,817	52.58	3,390	6.65	30,207	59.23	20,793	40.77	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	179,478,710	71.58	22,223,990	8.86	201,702,700	80.44	49,039,300	19.56	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	34,109,438	68.52	4,330,564	8.70	38,440,002	77.22	11,340,998	22.78	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	41,940,000	59.25	4,905,000	6.93	46,845,000	66.18	23,940,000	33.82	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	11,065,600,000	6,229,280,000	56.29	758,710,000	6.86	6,987,990,000	63.15	4,077,610,000	36.85	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	1,305,257,881	42.52	135,943,696	4.43	1,441,201,577	46.95	1,628,320,423	53.05	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	87,773,040	53.61	12,601,080	7.70	100,374,120	61.31	63,348,880	38.69	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	298,318,000	53.05	49,881,000	8.87	348,199,000	61.92	214,121,000	38.08	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	28,905,000	39.90	3,680,000	5.08	32,585,000	44.98	39,857,000	55.02	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	225,450,000	55.67	31,050,000	7.67	256,500,000	63.33	148,500,000	36.67	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>11,101,045,886</b>	<b>58.01</b>	<b>1,320,110,720</b>	<b>6.90</b>	<b>12,421,156,606</b>	<b>64.91</b>	<b>6,715,306,394</b>	<b>35.09</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,650,000</b>	<b>151,851,500</b>	<b>43.06</b>	<b>30,541,200</b>	<b>8.66</b>	<b>182,392,700</b>	<b>51.72</b>	<b>170,257,300</b>	<b>48.28</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	120,325,000	47.57	20,820,000	8.23	141,145,000	55.80	111,815,000	44.20	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	96,390,000	31,526,500	32.71	9,721,200	10.09	41,247,700	42.79	55,142,300	57.21	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	3,300,000	0	0	0	0	0	0	3,300,000	100	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>286,584,000</b>	<b>108,173,013</b>	<b>37.75</b>	<b>13,039,001</b>	<b>4.55</b>	<b>121,212,014</b>	<b>42.30</b>	<b>165,371,986</b>	<b>57.70</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	0	0	0	0	19,284,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	8,472,620	70.61	1,028,490	8.57	9,501,110	79.18	2,498,890	20.82	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	75,576,677	38.88	8,801,759	4.53	84,378,436	43.40	110,021,564	56.60	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	11,287,156	34.84	1,594,782	4.92	12,881,938	39.76	19,518,062	60.24	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	7,446,560	46.83	745,970	4.69	8,192,530	51.53	7,707,470	48.47	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	5,390,000	42.78	868,000	6.89	6,258,000	49.67	6,342,000	50.33	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>452,970,000</b>	<b>205,767,661</b>	<b>45.43</b>	<b>13,640,373</b>	<b>3.01</b>	<b>219,408,034</b>	<b>48.44</b>	<b>233,561,966</b>	<b>51.56</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	92,667,350	73.69	39,000	0	92,706,350	73.72	33,053,650	26.28	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	492,000	3.45	30,000	0	522,000	3.66	13,758,000	96.34	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	12,339,200	24.56	3,000,000	5.97	15,339,200	30.53	34,910,800	69.47	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	96,388,792	41.55	9,493,712	4.09	105,882,504	45.64	126,117,496	54.36	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	3,300,319	14.73	611,661	2.73	3,911,980	17.46	18,488,020	82.54	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	580,000	7.00	466,000	6	1,046,000	12.63	7,234,000	87.37	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>71,266,100</b>	<b>62.34</b>	<b>6,270,000</b>	<b>5.48</b>	<b>77,536,100</b>	<b>67.82</b>	<b>36,789,900</b>	<b>32.18</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	35,220,000	50.00	5,870,000	8.33	41,090,000	58.33	29,350,000	41.67	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,395,000	31,395,000	100.00	0	0	31,395,000	100	0	0	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,491,000	4,651,100	37.24	400,000	3.20	5,051,100	40.44	7,439,900	59.56	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>119,200,000</b>	<b>39,960,000</b>	<b>33.52</b>	<b>10,365,000</b>	<b>8.70</b>	<b>50,325,000</b>	<b>42.22</b>	<b>68,875,000</b>	<b>57.78</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	119,200,000	39,960,000	33.52	10,365,000	8.70	50,325,000	42.22	68,875,000	57.78	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>577,018,274</b>	<b>43.52</b>	<b>73,855,574</b>	<b>5.57</b>	<b>650,873,848</b>	<b>49.10</b>	<b>674,856,152</b>	<b>50.90</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>100</b>	
	054.534161	Bel.Modal Penambahan Nilai Jaringan/Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.536111	Bel.Modal Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	100	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>80,000,000</b>	<b>27.59</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>27.59</b>	<b>210,000,000</b>	<b>72.41</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	80,000,000	27.59	0	0	80,000,000	27.59	210,000,000	72.41	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	72,500,000	100	0	0	72,500,000	100	0	0	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>11,807,547,260</b>	<b>57.04</b>	<b>1,444,782,332</b>	<b>6.98</b>	<b>13,252,329,592</b>	<b>64.02</b>	<b>7,448,057,408</b>	<b>35.98</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>12,009,977,260</b>	<b>56.76</b>	<b>1,444,782,332</b>	<b>6.83</b>	<b>13,454,759,592</b>	<b>63.59</b>	<b>7,703,127,408</b>	<b>36.41</b>	

Makassar, 5 September 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : AGUSTUS 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	66,292,400	48.46	0	0.00	66,292,400	48.46	70,507,600	51.54	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	64,492,400	48.42	0	-	64,492,400	48.42	68,707,600	51.58	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	64,492,400	48.42	-	-	64,492,400	48.42	68,707,600	51.58	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	1,800,000	50.00	0	-	1,800,000	50.00	1,800,000	50.00	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	1,800,000	50.00	-	-	1,800,000	50.00	1,800,000	50.00	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>66,292,400</b>	<b>48.46</b>	<b>0</b>	<b>0.00</b>	<b>66,292,400</b>	<b>48.46</b>	<b>70,507,600</b>	<b>51.54</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>66,292,400</b>	<b>48.46</b>	<b>0</b>	<b>0.00</b>	<b>66,292,400</b>	<b>48.46</b>	<b>70,507,600</b>	<b>51.54</b>	

Makassar, 5 September 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002



**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : SEPTEMBER 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>13,252,329,592</b>	<b>64.02</b>	<b>1,487,567,673</b>	<b>7.19</b>	<b>14,739,897,265</b>	<b>71.21</b>	<b>5,960,489,735</b>	<b>28.79</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	11,850,000	32.92	6,000,000	16.67	17,850,000	49.58	18,150,000	50.42	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	9,150,000	7,290,000	79.67	150,000	1.64	7,440,000	81.31	1,710,000	18.69	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	121,719,203	88.83	0	0.00	121,719,203	88.83	15,300,797	11.17	
	051.D.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	2,100,000	2,100,000	0	0	0	2,100,000	100	0	0	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	5,543,000	62.11	0	0	5,543,000	62.11	3,381,000	37.89	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	31,796,935	70.66	0	0	31,796,935	70.66	13,203,065	29.34	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>180,299,138</b>	<b>75.69</b>	<b>6,150,000</b>	<b>2.58</b>	<b>186,449,138</b>	<b>78.28</b>	<b>51,744,862</b>	<b>21.72</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	<b>001</b>												
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	4,142,497,000	2,967,289,000	71.63	293,775,000	7.09	3,261,064,000	78.72	881,433,000	21.28	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	30,207	59.23	3,784	7.42	33,991	66.65	17,009	33.35	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	201,702,700	80.44	21,923,290	8.74	223,625,990	89.19	27,116,010	10.81	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	38,440,002	77.22	4,357,936	8.75	42,797,938	85.97	6,983,062	14.03	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	46,845,000	66.18	4,905,000	6.93	51,750,000	73.11	19,035,000	26.89	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	10,349,600,000	6,987,990,000	67.52	774,570,000	7.48	7,762,560,000	75.00	2,587,040,000	25.00	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	1,441,201,577	46.95	213,537,831	6.96	1,654,739,408	53.91	1,414,782,592	46.09	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	100,374,120	61.31	12,456,240	7.61	112,830,360	68.92	50,892,640	31.08	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	348,199,000	61.92	53,229,000	9.47	401,428,000	71.39	160,892,000	28.61	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	32,585,000	44.98	3,680,000	5.08	36,265,000	50.06	36,177,000	49.94	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	256,500,000	63.33	31,050,000	7.67	287,550,000	71.00	117,450,000	29.00	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>12,421,156,606</b>	<b>64.91</b>	<b>1,413,488,081</b>	<b>7.39</b>	<b>13,834,644,687</b>	<b>72.29</b>	<b>5,301,818,313</b>	<b>27.71</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,560,000</b>	<b>182,392,700</b>	<b>51.73</b>	<b>21,494,200</b>	<b>6.10</b>	<b>203,886,900</b>	<b>57.83</b>	<b>148,673,100</b>	<b>42.17</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	141,145,000	55.80	20,570,000	8.13	161,715,000	63.93	91,245,000	36.07	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	99,600,000	41,247,700	41.41	924,200	0.93	42,171,900	42.34	57,428,100	57.66	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	0	0	0	0	0	0	0	0	0	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>251,774,000</b>	<b>121,212,014</b>	<b>48.14</b>	<b>13,006,479</b>	<b>5.17</b>	<b>134,218,493</b>	<b>53.31</b>	<b>117,555,507</b>	<b>46.69</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	0	0	0	0	19,284,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	17,100,000	9,501,110	55.56	2,125,260	12.43	11,626,370	67.99	5,473,630	32.01	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	154,490,000	84,378,436	54.62	8,414,319	5.45	92,792,755	60.06	61,697,245	39.94	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	12,881,938	39.76	1,572,010	4.85	14,453,948	44.61	17,946,052	55.39	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	8,192,530	51.53	894,890	5.63	9,087,420	57.15	6,812,580	42.85	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	6,258,000	49.67	0	0.00	6,258,000	49.67	6,342,000	50.33	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>425,970,000</b>	<b>219,408,034</b>	<b>51.51</b>	<b>21,798,913</b>	<b>5.12</b>	<b>241,206,947</b>	<b>56.63</b>	<b>184,763,053</b>	<b>43.37</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	92,706,350	73.72	2,008,600	2	94,714,950	75.31	31,045,050	24.69	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	522,000	3.66	8,991,400	63	9,513,400	66.62	4,766,600	33.38	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	15,339,200	30.53	0	0.00	15,339,200	30.53	34,910,800	69.47	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	205,000,000	105,882,504	51.65	9,411,624	4.59	115,294,128	56.24	89,705,872	43.76	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	3,911,980	17.46	1,387,289	6.19	5,299,269	23.66	17,100,731	76.34	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	1,046,000	12.63	0	0	1,046,000	12.63	7,234,000	87.37	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>77,536,100</b>	<b>67.82</b>	<b>6,110,000</b>	<b>5.34</b>	<b>83,646,100</b>	<b>73.16</b>	<b>30,679,900</b>	<b>26.84</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	41,090,000	58.33	5,870,000	8.33	46,960,000	66.67	23,480,000	33.33	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,395,000	31,395,000	100.00	0	0	31,395,000	100	0	0	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,491,000	5,051,100	40.44	240,000	1.92	5,291,100	42.36	7,199,900	57.64	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>181,100,000</b>	<b>50,325,000</b>	<b>27.79</b>	<b>5,520,000</b>	<b>3.05</b>	<b>55,845,000</b>	<b>30.84</b>	<b>125,255,000</b>	<b>69.16</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	175,000,000	50,325,000	28.76	5,520,000	3.15	55,845,000	31.91	119,155,000	68.09	
	002.E.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	6,100,000	0	0	0	0	0	0	6,100,000	100	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>650,873,848</b>	<b>49.10</b>	<b>67,929,592</b>	<b>5.12</b>	<b>718,803,440</b>	<b>54.22</b>	<b>606,926,560</b>	<b>45.78</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000,000</b>	<b>100</b>	
	054.532121	Bel.Penambahan Nilai Peralatan & Mesin /Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.521119	Bel.Barang Operasional Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	0	0	0	0	5,000,000	100	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>80,000,000</b>	<b>27.59</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>27.59</b>	<b>210,000,000</b>	<b>72.41</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	80,000,000	27.59	0	0	80,000,000	27.59	210,000,000	72.41	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	72,500,000	100	0	0	72,500,000	100	0	0	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>13,252,329,592</b>	<b>64.02</b>	<b>1,487,567,673</b>	<b>7.19</b>	<b>14,739,897,265</b>	<b>71.21</b>	<b>5,960,489,735</b>	<b>28.79</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>0</b>	<b>0</b>	<b>202,430,000</b>	<b>44.25</b>	<b>255,070,000</b>	<b>55.75</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>13,454,759,592</b>	<b>63.59</b>	<b>1,487,567,673</b>	<b>7.03</b>	<b>14,942,327,265</b>	<b>70.62</b>	<b>6,215,559,735</b>	<b>29.38</b>	

Makassar, 4 Oktober 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : SEPTEMBER 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	66,292,400	48.46	12,000,000	8.77	78,292,400	57.23	58,507,600	42.77	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	64,492,400	48.42	11,400,000	8.56	75,892,400	56.98	57,307,600	43.02	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	64,492,400	48.42	11,400,000	8.56	75,892,400	56.98	57,307,600	43.02	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	1,800,000	50.00	600,000	16.67	2,400,000	66.67	1,200,000	33.33	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	1,800,000	50.00	600,000	16.67	2,400,000	66.67	1,200,000	33.33	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>66,292,400</b>	<b>48.46</b>	<b>12,000,000</b>	<b>8.77</b>	<b>78,292,400</b>	<b>57.23</b>	<b>58,507,600</b>	<b>42.77</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>66,292,400</b>	<b>48.46</b>	<b>12,000,000</b>	<b>8.77</b>	<b>78,292,400</b>	<b>57.23</b>	<b>58,507,600</b>	<b>42.77</b>	

Makassar, 4 Oktober 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017**  
**BULAN : OKTOBER 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>14,739,897,265</b>	<b>71.21</b>	<b>1,420,817,252</b>	<b>6.86</b>	<b>16,160,714,517</b>	<b>78.07</b>	<b>4,539,672,483</b>	<b>21.93</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	17,850,000	49.58	4,260,000	11.83	22,110,000	61.42	13,890,000	38.58	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	9,150,000	7,440,000	81.31	600,000	6.56	8,040,000	87.87	1,110,000	12.13	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	121,719,203	88.83	10,299,700	7.52	132,018,903	96.35	5,001,097	3.65	
	051.D.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	2,100,000	2,100,000	0	0	0	2,100,000	100	0	0	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	5,543,000	62.11	3,381,000	38	8,924,000	100.00	0	0.00	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	31,796,935	70.66	4,112,100	9	35,909,035	79.80	9,090,965	20.20	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>186,449,138</b>	<b>78.28</b>	<b>22,652,800</b>	<b>9.51</b>	<b>209,101,938</b>	<b>87.79</b>	<b>29,092,062</b>	<b>12.21</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	4,142,497,000	3,261,064,000	78.72	287,548,300	6.94	3,548,612,300	85.66	593,884,700	14.34	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	51,000	33,991	66.65	3,327	6.52	37,318	73.17	13,682	26.83	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	250,742,000	223,625,990	89.19	21,300,620	8.50	244,926,610	97.68	5,815,390	2.32	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	49,781,000	42,797,938	85.97	4,335,126	8.71	47,133,064	94.68	2,647,936	5.32	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	70,785,000	51,750,000	73.11	6,165,000	8.71	57,915,000	81.82	12,870,000	18.18	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	10,349,600,000	7,762,560,000	75.00	734,670,000	7.10	8,497,230,000	82.10	1,852,370,000	17.90	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	3,069,522,000	1,654,739,408	53.91	132,583,820	4.32	1,787,323,228	58.23	1,282,198,772	41.77	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	163,723,000	112,830,360	68.92	12,311,400	7.52	125,141,760	76.44	38,581,240	23.56	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	562,320,000	401,428,000	71.39	45,315,000	8.06	446,743,000	79.45	115,577,000	20.55	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	72,442,000	36,265,000	50.06	3,680,000	5.08	39,945,000	55.14	32,497,000	44.86	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	405,000,000	287,550,000	71.00	29,700,000	7.33	317,250,000	78.33	87,750,000	21.67	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>19,136,463,000</b>	<b>13,834,644,687</b>	<b>72.29</b>	<b>1,277,612,593</b>	<b>6.68</b>	<b>15,112,257,280</b>	<b>78.97</b>	<b>4,024,205,720</b>	<b>21.03</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,560,000</b>	<b>203,886,900</b>	<b>57.83</b>	<b>33,095,200</b>	<b>9.39</b>	<b>236,982,100</b>	<b>67.22</b>	<b>115,577,900</b>	<b>32.78</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	161,715,000	63.93	21,010,000	8.31	182,725,000	72.23	70,235,000	27.77	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	99,600,000	42,171,900	42.34	12,085,200	12.13	54,257,100	54.48	45,342,900	45.53	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	0	0	0	0	0	0	0	0	0	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>251,774,000</b>	<b>134,218,493</b>	<b>53.31</b>	<b>33,736,425</b>	<b>13.40</b>	<b>167,954,918</b>	<b>66.71</b>	<b>83,819,082</b>	<b>33.29</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	0	0	11,085,228	57.48	11,085,228	57.48	8,198,772	42.52	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	17,100,000	11,626,370	67.99	607,700	3.55	12,234,070	71.54	4,865,930	28.46	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	154,490,000	92,792,755	60.06	17,936,142	11.61	110,728,897	71.67	43,761,103	28.33	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	14,453,948	44.61	1,532,960	4.73	15,986,908	49.34	16,413,092	50.66	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	9,087,420	57.15	808,020	5.08	9,895,440	62.24	6,004,560	37.76	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	6,258,000	49.67	1,766,375	14.02	8,024,375	63.69	4,575,625	36.31	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>425,970,000</b>	<b>241,206,947</b>	<b>56.63</b>	<b>21,071,259</b>	<b>4.95</b>	<b>262,278,206</b>	<b>61.57</b>	<b>163,691,794</b>	<b>38.43</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	94,714,950	75.31	0	0	94,714,950	75.31	31,045,050	24.69	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	9,513,400	66.62	0	0	9,513,400	66.62	4,766,600	33.38	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	15,339,200	30.53	3,357,500	6.68	18,696,700	37.21	31,553,300	62.79	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	205,000,000	115,294,128	56.24	15,532,925	7.58	130,827,053	63.82	74,172,947	36.18	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	5,299,269	23.66	2,180,834	9.74	7,480,103	33.39	14,919,897	66.61	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	1,046,000	12.63	0	0	1,046,000	12.63	7,234,000	87.37	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>114,326,000</b>	<b>83,646,100</b>	<b>73.16</b>	<b>8,738,475</b>	<b>7.64</b>	<b>92,384,575</b>	<b>80.81</b>	<b>21,941,425</b>	<b>19.19</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	46,960,000	66.67	5,870,000	8.33	52,830,000	75.00	17,610,000	25.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,395,000	31,395,000	100.00	0	0	31,395,000	100	0	0	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,491,000	5,291,100	42.36	2,868,475	22.96	8,159,575	65.32	4,331,425	34.68	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>181,100,000</b>	<b>55,845,000</b>	<b>30.84</b>	<b>23,910,500</b>	<b>13.20</b>	<b>79,755,500</b>	<b>44.04</b>	<b>101,344,500</b>	<b>55.96</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	175,000,000	55,845,000	31.91	17,810,500	10.18	73,655,500	42.09	101,344,500	57.91	
	002.E.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	6,100,000	0	0	6,100,000	100	6,100,000	100	0	0	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,325,730,000</b>	<b>718,803,440</b>	<b>54.22</b>	<b>120,551,859</b>	<b>9.09</b>	<b>839,355,299</b>	<b>63.31</b>	<b>486,374,701</b>	<b>36.69</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>5,000,000</b>	<b>1.09</b>	<b>207,430,000</b>	<b>45.34</b>	<b>250,070,000</b>	<b>54.66</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>11.11</b>	<b>5,000,000</b>	<b>11.11</b>	<b>40,000,000</b>	<b>88.89</b>	
	054.532121	Bel.Penambahan Nilai Peralatan & Mesin /Pengembangan Server	40,000,000	40,000,000	0	0	0	0	0	0	40,000,000	100	
	054.521119	Bel.Barang Operasional Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	0	0	5,000,000	100	5,000,000	100	0	0	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>80,000,000</b>	<b>27.59</b>	<b>0</b>	<b>0</b>	<b>80,000,000</b>	<b>27.59</b>	<b>210,000,000</b>	<b>72.41</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	80,000,000	27.59	0	0	80,000,000	27.59	210,000,000	72.41	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	72,500,000	100	0	0	72,500,000	100	0	0	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>20,700,387,000</b>	<b>14,739,897,265</b>	<b>71.21</b>	<b>1,420,817,252</b>	<b>6.86</b>	<b>16,160,714,517</b>	<b>78.07</b>	<b>4,539,672,483</b>	<b>21.93</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>202,430,000</b>	<b>44.25</b>	<b>5,000,000</b>	<b>1.09</b>	<b>207,430,000</b>	<b>45.34</b>	<b>250,070,000</b>	<b>54.66</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>21,157,887,000</b>	<b>14,942,327,265</b>	<b>70.62</b>	<b>1,425,817,252</b>	<b>6.74</b>	<b>16,368,144,517</b>	<b>77.36</b>	<b>4,789,742,483</b>	<b>22.64</b>	

Makassar, 4 Nopember 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : OKTOBER 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	78,292,400	57.23	24,700,000	18.06	102,992,400	75.29	33,807,600	24.71	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	75,892,400	56.98	24,700,000	18.54	100,592,400	75.52	32,607,600	24.48	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	75,892,400	56.98	24,700,000	18.54	100,592,400	75.52	32,607,600	24.48	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	2,400,000	66.67	0	-	2,400,000	66.67	1,200,000	33.33	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	2,400,000	66.67	-	-	2,400,000	66.67	1,200,000	33.33	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>78,292,400</b>	<b>57.23</b>	<b>24,700,000</b>	<b>18.06</b>	<b>102,992,400</b>	<b>75.29</b>	<b>33,807,600</b>	<b>24.71</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>78,292,400</b>	<b>57.23</b>	<b>24,700,000</b>	<b>18.06</b>	<b>102,992,400</b>	<b>75.29</b>	<b>33,807,600</b>	<b>24.71</b>	

Makassar, 4 Oktober 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : NOPEMBER 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>19,235,387,000</b>	<b>16,160,714,517</b>	<b>84.02</b>	<b>1,425,388,590</b>	<b>7.41</b>	<b>17,586,103,107</b>	<b>91.43</b>	<b>1,624,283,893</b>	<b>8.44</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	22,110,000	61.42	0	0.00	22,110,000	61.42	13,890,000	38.58	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	9,150,000	8,040,000	87.87	150,000	1.64	8,190,000	89.51	960,000	10.49	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	132,018,903	96.35	4,464,243	3.26	136,483,146	99.61	536,854	0.39	
	051.D.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	2,100,000	2,100,000	0	0	0	2,100,000	100	0	0	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	8,924,000	100	0	0	8,924,000	100	0	0	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	35,909,035	79.80	3,149,600	7	39,058,635	86.80	5,941,365	13.20	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>209,101,938</b>	<b>87.79</b>	<b>7,763,843</b>	<b>3.26</b>	<b>216,865,781</b>	<b>91.05</b>	<b>21,328,219</b>	<b>8.95</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	4,115,590,000	3,548,612,300	86.22	287,423,300	6.98	3,836,035,600	93.21	279,554,400	6.79	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	45,000	37,318	82.93	3,320	7.38	40,638	90.31	4,362	9.69	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	286,647,000	244,926,610	85.45	21,278,510	7.42	266,205,120	92.87	20,441,880	7.13	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	55,008,000	47,133,064	85.68	4,131,344	7.51	51,264,408	93.19	3,743,592	6.81	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	71,325,000	57,915,000	81.20	6,165,000	8.64	64,080,000	89.84	7,245,000	10.16	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	9,917,570,000	8,497,230,000	85.68	732,470,000	7.39	9,229,700,000	93.06	687,870,000	6.94	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	2,032,068,000	1,787,323,228	87.96	131,928,189	6.49	1,919,251,417	94.45	112,816,583	5.55	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	148,896,000	125,141,760	84.05	12,166,560	8.17	137,308,320	92.22	11,587,680	7.78	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	598,614,000	446,743,000	74.63	51,871,000	8.67	498,614,000	83.29	100,000,000	16.71	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	46,750,000	39,945,000	85.44	3,495,000	7.48	43,440,000	92.92	3,310,000	7.08	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	373,950,000	317,250,000	84.84	29,700,000	7.94	346,950,000	92.78	27,000,000	7.22	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>17,646,463,000</b>	<b>15,112,257,280</b>	<b>85.64</b>	<b>1,280,632,223</b>	<b>7.26</b>	<b>16,392,889,503</b>	<b>92.90</b>	<b>1,253,573,497</b>	<b>7.10</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,560,000</b>	<b>236,982,100</b>	<b>67.22</b>	<b>27,527,500</b>	<b>7.81</b>	<b>264,509,600</b>	<b>75.03</b>	<b>88,050,400</b>	<b>24.97</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	182,725,000	72.23	20,855,000	8.24	203,580,000	80.48	49,380,000	19.52	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	99,600,000	54,257,100	54.48	6,672,500	6.70	60,929,600	61.17	38,670,400	38.83	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	0	0	0	0	0	0	0	0	0	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>251,774,000</b>	<b>167,954,918</b>	<b>66.71</b>	<b>30,707,121</b>	<b>12.20</b>	<b>198,662,039</b>	<b>78.90</b>	<b>53,111,961</b>	<b>21.10</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	11,085,228	57.48	0	0	11,085,228	57.48	8,198,772	42.52	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	17,100,000	12,234,070	71.54	681,400	3.98	12,915,470	75.53	4,184,530	24.47	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	154,490,000	110,728,897	71.67	26,700,251	17.28	137,429,148	88.96	17,060,852	11.04	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	15,986,908	49.34	1,522,170	4.70	17,509,078	54.04	14,890,922	45.96	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	9,895,440	62.24	935,300	5.88	10,830,740	68.12	5,069,260	31.88	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	8,024,375	63.69	868,000	6.89	8,892,375	70.57	3,707,625	29.43	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>425,970,000</b>	<b>262,278,206</b>	<b>61.57</b>	<b>28,837,364</b>	<b>6.77</b>	<b>291,115,570</b>	<b>68.34</b>	<b>134,854,430</b>	<b>31.66</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	94,714,950	75.31	14,650,000	11.65	109,364,950	86.96	16,395,050	13.04	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	9,513,400	66.62	135,000	0.95	9,648,400	67.57	4,631,600	32.43	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	18,696,700	37.21	450,000	0.90	19,146,700	38.10	31,103,300	61.90	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	205,000,000	130,827,053	63.82	12,600,133	6.15	143,427,186	69.96	61,572,814	30.04	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	7,480,103	33.39	650,231	2.90	8,130,334	36.30	14,269,666	63.70	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	1,046,000	12.63	352,000	4	1,398,000	16.88	6,882,000	83.12	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>139,326,000</b>	<b>92,384,575</b>	<b>66.31</b>	<b>5,895,000</b>	<b>4.23</b>	<b>98,279,575</b>	<b>70.54</b>	<b>16,046,425</b>	<b>11.52</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	52,830,000	75.00	5,870,000	8.33	58,700,000	83.33	11,740,000	16.67	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,395,000	31,395,000	100.00	0	0	31,395,000	100	0	0	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,491,000	8,159,575	65.32	25,000	0.20	8,184,575	65.52	4,306,425	34.48	
	002.D.521119	Bel.Barang Operasional Lainnya/Tambahan Belanja	0	25,000,000	0	0	0	0	0	0	25,000,000	100	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>181,100,000</b>	<b>79,755,500</b>	<b>44.04</b>	<b>44,025,539</b>	<b>24.31</b>	<b>123,781,039</b>	<b>68.35</b>	<b>57,318,961</b>	<b>31.65</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	175,000,000	73,655,500	42.09	44,025,539	25.16	117,681,039	67.25	57,318,961	32.75	
	002.E.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	6,100,000	6,100,000	100	0	0	6,100,000	100	0	0	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,350,730,000</b>	<b>839,355,299</b>	<b>62.14</b>	<b>136,992,524</b>	<b>10.14</b>	<b>976,347,823</b>	<b>72.28</b>	<b>349,382,177</b>	<b>25.87</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>207,430,000</b>	<b>45.34</b>	<b>244,380,000</b>	<b>53.42</b>	<b>451,810,000</b>	<b>98.76</b>	<b>5,690,000</b>	<b>1.24</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>5,000,000</b>	<b>11.11</b>	<b>40,000,000</b>	<b>89</b>	<b>45,000,000</b>	<b>100</b>	<b>0</b>	<b>0.00</b>	
	054.532121	Bel.Penambahan Nilai Peralatan & Mesin /Pengembangan Server	40,000,000	40,000,000	0	0	40,000,000	100	40,000,000	100	0	0	
	054.521119	Bel.Barang Operasional Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	5,000,000	100	0	0	5,000,000	100	0	0	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>80,000,000</b>	<b>27.59</b>	<b>204,380,000</b>	<b>70</b>	<b>284,380,000</b>	<b>98.06</b>	<b>5,620,000</b>	<b>1.94</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	80,000,000	27.59	204,380,000	70	284,380,000	98.06	5,620,000	1.94	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	72,500,000	100	0	0	72,500,000	100	0	0	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>19,235,387,000</b>	<b>16,160,714,517</b>	<b>84.02</b>	<b>1,425,388,590</b>	<b>7.41</b>	<b>17,586,103,107</b>	<b>91.43</b>	<b>1,624,283,893</b>	<b>8.44</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>207,430,000</b>	<b>45.34</b>	<b>244,380,000</b>	<b>53.42</b>	<b>451,810,000</b>	<b>98.76</b>	<b>5,690,000</b>	<b>1.24</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>19,692,887,000</b>	<b>16,368,144,517</b>	<b>83.12</b>	<b>1,669,768,590</b>	<b>8.48</b>	<b>18,037,913,107</b>	<b>91.60</b>	<b>1,629,973,893</b>	<b>8.28</b>	

Makassar, 4 Desember 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002



**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : NOPEMBER 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	102,992,400	75.29	21,180,800	15.48	124,173,200	90.77	12,626,800	9.23	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	100,592,400	75.52	21,180,800	15.90	121,773,200	91.42	11,426,800	8.58	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	100,592,400	75.52	21,180,800	15.90	121,773,200	91.42	11,426,800	8.58	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	2,400,000	66.67	0	-	2,400,000	66.67	1,200,000	33.33	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	2,400,000	66.67	-	-	2,400,000	66.67	1,200,000	33.33	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>102,992,400</b>	<b>75.29</b>	<b>21,180,800</b>	<b>15.48</b>	<b>124,173,200</b>	<b>90.77</b>	<b>12,626,800</b>	<b>9.23</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>102,992,400</b>	<b>75.29</b>	<b>21,180,800</b>	<b>15.48</b>	<b>124,173,200</b>	<b>90.77</b>	<b>12,626,800</b>	<b>9.23</b>	

Makassar, 4 Desember 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : DESEMBER 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 307424 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.01.2.307424/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
<b>1</b>	<b>005.01.01</b>	<b>Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung</b>	<b>20,700,387,000</b>	<b>19,235,387,000</b>	<b>17,586,103,107</b>	<b>91.43</b>	<b>1,434,724,464</b>	<b>7.46</b>	<b>19,020,827,571</b>	<b>98.88</b>	<b>214,559,429</b>	<b>1.12</b>	
	<b>1066.001</b>	<b>Layanan Dukungan Manajemen Pengadilan</b>											
	<b>051</b>	<b>Dukungan Manajemen Pengadilan</b>											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	22,110,000	61.42	0	0.00	22,110,000	61.42	13,890,000	38.58	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	11,250,000	9,150,000	8,190,000	89.51	150,000	1.64	8,340,000	91.15	810,000	8.85	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	137,020,000	137,020,000	136,483,146	99.61	0	0.00	136,483,146	99.61	536,854	0.39	
	051.D.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	2,100,000	2,100,000	0	0	0	2,100,000	100	0	0	
	051.E.521211	Bel.Bahan/Penyelenggaraan Perpustakaan/Kearsipan	8,924,000	8,924,000	8,924,000	100	0	0	8,924,000	100	0	0	
	051.G.521211	Bel.Bahan/Konsumsi Pertemuan/Jamuan/Delegasi/Misi	45,000,000	45,000,000	39,058,635	86.80	4,102,000	9	43,160,635	95.91	1,839,365	4.09	
		<b>Jumlah Kegiatan 1066.006.051</b>	<b>238,194,000</b>	<b>238,194,000</b>	<b>216,865,781</b>	<b>91.05</b>	<b>4,252,000</b>	<b>1.79</b>	<b>221,117,781</b>	<b>92.83</b>	<b>17,076,219</b>	<b>7.17</b>	
	<b>1066.994</b>	<b>Layanan Perkantoran</b>											
	<b>001</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>											
	001.A.511111	Belanja Gaji Pokok PNS	3,426,497,000	4,115,590,000	3,836,035,600	93.21	278,513,100	6.77	4,114,548,700	99.97	1,041,300	0.03	
	001.A.511119	Belanja Pembulatan Gaji PNS	51,000	45,000	40,638	90.31	3,347	7.44	43,985	97.74	1,015	2.26	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	250,742,000	286,647,000	266,205,120	92.87	20,350,000	7.10	286,555,120	99.97	91,880	0.03	
	001.A.511122	Belanja Tunj.Anak PNS	49,781,000	55,008,000	51,264,408	93.19	3,733,528	6.79	54,997,936	99.98	10,064	0.02	
	001.A.511123	Belanja Tunj.Struktural PNS	70,785,000	71,325,000	64,080,000	89.84	7,245,000	10.16	71,325,000	100	0	0	
	001.A.511124	Belanja Tunj.Fungsional PNS	11,065,600,000	9,917,570,000	9,229,700,000	93.06	679,070,000	6.85	9,908,770,000	99.91	8,800,000	0.09	
	001.A.511125	Belanja Tunj.PPh PNS	3,069,522,000	2,032,068,000	1,919,251,417	94.45	110,375,251	5.43	2,029,626,668	99.88	2,441,332	0.12	
	001.A.511126	Belanja Tunj.Beras PNS	163,723,000	148,896,000	137,308,320	92.22	11,587,200	7.78	148,895,520	99.9997	480	0.00032	
	001.A.511129	Belanja Uang Makan PNS	562,320,000	598,614,000	498,614,000	83.29	52,508,000	8.77	551,122,000	92.07	47,492,000	7.93	
	001.A.511151	Belanja Tunjangan Umum PNS	72,442,000	46,750,000	43,440,000	92.92	3,310,000	7.08	46,750,000	100	0	0	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	405,000,000	373,950,000	346,950,000	92.78	27,000,000	7.22	373,950,000	100	0	0	
		<b>Jumlah Kegiatan 1066.994.001</b>	<b>19,136,463,000</b>	<b>17,646,463,000</b>	<b>16,392,889,503</b>	<b>92.90</b>	<b>1,193,695,426</b>	<b>6.76</b>	<b>17,586,584,929</b>	<b>99.66</b>	<b>59,878,071</b>	<b>0.34</b>	
	<b>002</b>	<b>Penyelenggaraan Oprasional dan Pemeliharaan Perkantoran ( A s/d D )</b>											
	<b>A</b>	<b>Kebutuhan Sehari-hari Perkantoran</b>	<b>352,650,000</b>	<b>352,560,000</b>	<b>264,509,600</b>	<b>75.03</b>	<b>69,147,400</b>	<b>19.61</b>	<b>333,657,000</b>	<b>94.64</b>	<b>18,903,000</b>	<b>5.36</b>	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	203,580,000	80.48	41,455,000	16.39	245,035,000	96.87	7,925,000	3.13	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	96,390,000	99,600,000	60,929,600	61.17	27,692,400	27.80	88,622,000	88.98	10,978,000	11.02	
	002.A.521813	Bel.Barang Persediaan Pita Cukai,Materai dan Leges	3,300,000	0	0	0	0	0	0	0	0	0	
	<b>B</b>	<b>Langganan Daya dan Jasa</b>	<b>286,584,000</b>	<b>251,774,000</b>	<b>198,662,039</b>	<b>78.90</b>	<b>18,783,902</b>	<b>7.46</b>	<b>217,445,941</b>	<b>86.37</b>	<b>34,328,059</b>	<b>13.63</b>	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Web Hosting	19,284,000	19,284,000	11,085,228	57.48	0	0	11,085,228	57.48	8,198,772	42.52	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	17,100,000	12,915,470	75.53	2,178,720	12.74	15,094,190	88.27	2,005,810	11.73	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	154,490,000	137,429,148	88.96	12,809,424	8.29	150,238,572	97.25	4,251,428	2.75	
	002.B.522112	Belanja Langganan Telepon	32,400,000	32,400,000	17,509,078	54.04	1,555,108	4.80	19,064,186	58.84	13,335,814	41.16	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	10,830,740	68.12	1,372,650	8.63	12,203,390	76.75	3,696,610	23.25	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	8,892,375	70.57	868,000	6.89	9,760,375	77.46	2,839,625	22.54	
	<b>C</b>	<b>Pemeliharaan Kantor</b>	<b>452,970,000</b>	<b>425,970,000</b>	<b>291,115,570</b>	<b>68.34</b>	<b>67,789,636</b>	<b>15.91</b>	<b>358,905,206</b>	<b>84.26</b>	<b>67,064,794</b>	<b>15.74</b>	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	109,364,950	86.96	16,210,000	12.89	125,574,950	99.85	185,050	0.15	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	9,648,400	67.57	0	0	9,648,400	67.57	4,631,600	32.43	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	50,250,000	50,250,000	19,146,700	38.10	9,277,500	18.46	28,424,200	56.57	21,825,800	43.43	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	205,000,000	143,427,186	69.96	34,538,001	16.85	177,965,187	86.81	27,034,813	13.19	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	8,130,334	36.30	964,135	4.30	9,094,469	40.60	13,305,531	59.40	
	002.C.523133	Pemeliharaan Jaringan	8,280,000	8,280,000	1,398,000	16.88	6,800,000	82.13	8,198,000	99.01	82,000	0.99	
	<b>D</b>	<b>Pembayaran Terkait Pelaksanaan Operasional Kantor</b>	<b>114,326,000</b>	<b>139,326,000</b>	<b>98,279,575</b>	<b>70.54</b>	<b>23,794,200</b>	<b>17.08</b>	<b>122,073,775</b>	<b>87.62</b>	<b>17,252,225</b>	<b>12.38</b>	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	58,700,000	83.33	11,740,000	16.67	70,440,000	100.00	0	0.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	31,005,000	31,395,000	31,395,000	100.00	0	0	31,395,000	100	0	0	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	12,881,000	12,491,000	8,184,575	65.52	302,200	2.42	8,486,775	67.94	4,004,225	32.06	
	002.D.521211	Bel.Bahan/Tambahan Belanja	0	25,000,000	0	0	11,752,000	47.01	11,752,000	47.01	13,248,000	53	
	<b>E</b>	<b>Pembinaan/Pengawasan ke Daerah</b>	<b>119,200,000</b>	<b>181,100,000</b>	<b>123,781,039</b>	<b>68.35</b>	<b>57,261,900</b>	<b>31.62</b>	<b>181,042,939</b>	<b>99.97</b>	<b>57,061</b>	<b>0.03</b>	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	119,200,000	175,000,000	117,681,039	67.25	57,261,900	32.72	174,942,939	99.97	57,061	0.03	
	002.E.524114	Bel.Perjalanan Dinas Paket Meeting Dalam Kota	0	6,100,000	6,100,000	100	0	0	6,100,000	100	0	0	
		<b>Jumlah Kegiatan 1066.994.002</b>	<b>1,325,730,000</b>	<b>1,350,730,000</b>	<b>976,347,823</b>	<b>72.28</b>	<b>236,777,038</b>	<b>17.53</b>	<b>1,213,124,861</b>	<b>89.81</b>	<b>137,605,139</b>	<b>10.19</b>	
<b>2</b>	<b>005.01.02</b>	<b>Program Peningkatan Sarana dan Prasarana</b>											
	<b>1071</b>	<b>Aparatur Mahkamah Agung</b>											
		<b>Pengadaan Sarana dan Prasarana di Lingkungan</b>											
		<b>Mahkamah Agung</b>											
	<b>1071.951</b>	<b>Layanan Internal (Overhead)</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>451,810,000</b>	<b>98.76</b>	<b>0</b>	<b>0.00</b>	<b>451,810,000</b>	<b>98.76</b>	<b>5,690,000</b>	<b>1.24</b>	
	<b>054</b>	<b>Pengadaan Teknologi Informasi</b>	<b>45,000,000</b>	<b>45,000,000</b>	<b>45,000,000</b>	100.00	0	0	45,000,000	100	0	0.00	
	054.532121	Bel.Penambahan Nilai Peralatan & Mesin /Pengembangan Server	40,000,000	40,000,000	40,000,000	100	0	0	40,000,000	100	0	0	
	054.521119	Bel.Barang Operasional Lainnya/Pengadaan Anti Virus	5,000,000	5,000,000	5,000,000	100	0	0	5,000,000	100	0	0	
	<b>057</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi</b>	<b>50,000,000</b>	<b>50,000,000</b>	<b>49,930,000</b>	<b>99.86</b>	<b>0</b>	<b>0</b>	<b>49,930,000</b>	<b>99.86</b>	<b>70,000</b>	<b>0.14</b>	
	057.A.532111	Bel.Modal Peralatan dan Mesin/Komputer/PC/Printer	50,000,000	50,000,000	49,930,000	99.86	0	0	49,930,000	99.86	70,000	0.14	
	<b>058</b>	<b>Pengadaan Peralatan dan Fasilitas Perkantoran</b>	<b>290,000,000</b>	<b>290,000,000</b>	<b>284,380,000</b>	<b>98.06</b>	<b>0</b>	<b>0</b>	<b>284,380,000</b>	<b>98.06</b>	<b>5,620,000</b>	<b>1.94</b>	
	058.A.532111	Bel.Modal Peralatan dan Mesin/Meubelair/AC	290,000,000	290,000,000	284,380,000	98.06	0	0	284,380,000	98.06	5,620,000	1.94	
	<b>060</b>	<b>Pengadaan Alat Pengolah Data dan Komunikasi SIPP</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>72,500,000</b>	<b>100</b>	<b>0</b>	<b>0</b>	
	060.A.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/UPS	72,500,000	72,500,000	72,500,000	100	0	0	72,500,000	100	0	0	
		<b>Jumlah Kegiatan 1066</b>	<b>20,700,387,000</b>	<b>19,235,387,000</b>	<b>17,586,103,107</b>	<b>91.43</b>	<b>1,434,724,464</b>	<b>7.46</b>	<b>19,020,827,571</b>	<b>98.88</b>	<b>214,559,429</b>	<b>1.12</b>	
		<b>Jumlah Kegiatan 1071</b>	<b>457,500,000</b>	<b>457,500,000</b>	<b>451,810,000</b>	<b>98.76</b>	<b>0</b>	<b>0</b>	<b>451,810,000</b>	<b>98.76</b>	<b>5,690,000</b>	<b>1.24</b>	
		<b>JUMLAH KESELURUHAN</b>	<b>21,157,887,000</b>	<b>19,692,887,000</b>	<b>18,037,913,107</b>	<b>91.60</b>	<b>1,434,724,464</b>	<b>7.29</b>	<b>19,472,637,571</b>	<b>98.88</b>	<b>220,249,429</b>	<b>1.12</b>	

Makassar, 29 Desember 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2017  
BULAN : DESEMBER 2017**

SATKER/KODE SATKER  
PROPINSI  
BAGIAN ANGGARAN  
NO.DIPA

: ( 309067 ) PENGADILAN TINGGI AGAMA MAKASSAR  
: SULAWESI SELATAN  
: ( 005 ) MAHKAMAH AGUNG RI  
: DIPA-005.04.2.309067/2016

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	136,800,000	136,800,000	124,173,200	90.77	12,626,800	9.23	136,800,000	100	0	-	
	1053.001	Penyelesaian Administrasi Perkara Dilingkungan Peradilan Agama											
	051	Pembinaan dan Pengawasan Layanan Peradilan	133,200,000	133,200,000	121,773,200	91.42	11,426,800	8.58	133,200,000	100	0	-	
	051.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	133,200,000	133,200,000	121,773,200	91.42	11,426,800	8.58	133,200,000	100	-	-	
	053	Dukungan Manajemen Penyelesaian Perkara	3,600,000	3,600,000	2,400,000	66.67	1,200,000	33.33	3,600,000	100	0	-	
	053.521115	Honor Operasional Satker	3,600,000	3,600,000	2,400,000	66.67	1,200,000	33.33	3,600,000	100	-	-	
		<b>Jumlah Kegiatan 1053</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>124,173,200</b>	<b>90.77</b>	<b>12,626,800</b>	<b>9.23</b>	<b>136,800,000</b>	<b>100</b>	<b>0</b>	<b>-</b>	
		<b>JUMLAH TOTAL</b>	<b>136,800,000</b>	<b>136,800,000</b>	<b>124,173,200</b>	<b>90.77</b>	<b>12,626,800</b>	<b>9.23</b>	<b>136,800,000</b>	<b>100</b>	<b>-</b>	<b>-</b>	

Makassar, 27 Desember 2017  
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH  
NIP. 19731108 199903 1 002