

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : JANUARI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	0	0	1,130,111,395	5.93	1,130,111,395	5.93	17,930,816,605	94.07	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	0	0	0	0.00	0	0.00	36,000,000	100.00	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	9,000,000	0	0	0	0	0	0	9,000,000	100	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,794,000	0	0	0	0.00	0	0.00	148,794,000	100.00	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	2,100,000	0	0	0	0.00	0	0.00	2,100,000	100.00	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	0	0	9,616,000	22.73	9,616,000	22.73	32,684,000	77.27	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	0	0	9,616,000	4.04	9,616,000	4.04	228,578,000	95.96	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	0	0	261,285,900	8.16	261,285,900	8.16	2,942,603,100	91.84	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	0	0	3,244	6.24	3,244	6.24	48,756	93.76	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	0	0	19,551,050	8.27	19,551,050	8.27	216,957,950	91.73	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	0	0	3,766,796	8.58	3,766,796	8.58	40,138,204	91.42	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	0	0	6,705,000	7.69	6,705,000	7.69	80,460,000	92.31	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	0	0	615,950,000	6.15	615,950,000	6.15	9,406,660,000	93.85	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	0	0	118,983,199	4.25	118,983,199	4.25	2,682,776,801	95.75	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	0	0	11,369,940	7.36	11,369,940	7.36	143,050,060	92.64	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	0	0	38,593,000	7.17	38,593,000	7.17	499,967,000	92.83	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	0	0	3,495,000	4.50	3,495,000	4.50	74,114,000	95.50	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	0	0	24,300,000	6.82	24,300,000	6.82	332,100,000	93.18	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	0	0	1,104,003,129	6.30	1,104,003,129	6.30	16,418,875,871	93.70	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	347,460,000	0	0	485,000	0.14	485,000	0.14	346,975,000	99.86	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	0	0	420,000	0.17	420,000	0.17	252,540,000	99.83	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	94,500,000	0	0	65,000	0.07	65,000	0.07	94,435,000	99.93	
	B	Langganan Daya dan Jasa	285,300,000	285,300,000	0	0	12,167,994	4.26	12,167,994	4.26	273,132,006	95.74	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	0	0	0	0	0	0	36,000,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	0	0	0	0.00	0	0.00	12,000,000	100.00	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	0	0	9,760,631	5.02	9,760,631	5.02	184,639,369	94.98	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	0	0	1,533,733	10.65	1,533,733	10.65	12,866,267	89.35	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	0	0	873,630	5.49	873,630	5.49	15,026,370	94.51	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	0	0	0	0	0	0	12,600,000	100	
	C	Pemeliharaan Kantor	444,130,000	444,130,000	0	0	1,287,272	0.29	1,287,272	0.29	442,842,728	99.71	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	0	0	270,000	0	270,000	0	125,490,000	100	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	0	0	0	0.00	0	0.00	14,280,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	49,690,000	0	0	0	0.00	0	0.00	49,690,000	100.00	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	0	0	799,272	0.34	799,272	0.34	231,200,728	99.66	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	0	0	218,000	0.97	218,000	0.97	22,182,000	99.03	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	0	0	232,000	0.21	232,000	0.21	108,113,000	99.79	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	0	0	0	0	0	0	70,440,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	0	0	0	0	0	0	28,020,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	0	0	232,000	2.35	232,000	2.35	9,653,000	97.65	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	0	0	2,320,000	2.02	2,320,000	2.02	112,300,000	97.98	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	0	0	2,320,000	2.02	2,320,000	2.02	112,300,000	97.98	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	0	0	16,492,266	1.27	16,492,266	1.27	1,283,362,734	98.73	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	052	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	0	0	0	0	0	0	1,045,000,000	100	
	052	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	0	0	0	0	0	0	555,000,000	100	
	A	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	0	0	0	0	0	0	45,000,000	100	
	052.A.532111	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	0	0	0	0	0	0	45,000,000	100	
	D	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	052.D.532111	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	053	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	0	0	0	0	0	0	490,000,000	100	
	B	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	0	0	0	0	0	0	130,000,000	100	
	053.B.532111	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	0	0	0	0	0	0	130,000,000	100	
	D	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
	053.D.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/Printer	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	0	0	1,130,111,395	5.93	1,130,111,395	5.93	17,930,816,605	94	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	0	0	0	0	0	0.00	1,045,000,000	100	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	0	0	1,130,111,395	5.62	1,130,111,395	5.62	18,975,816,605	94	

Makassar, 01 Februari 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : JANUARI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	0	0	0	0	0	-	132,800,000	100	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	0	0	0	-	0	0.00	129,200,000	100.00	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	0	0	-	-	-	0.00	129,200,000	100.00	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	0	0	0	-	0	0	3,600,000	100	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	0	0	-	-	-	0	3,600,000	100	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	0	0	0	0.00	0	0.00	132,800,000	100.00	
		JUMLAH TOTAL	132,800,000	132,800,000	0	0	0	0.00	0	0.00	132,800,000	100.00	

Makassar, 01 Februari 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : FEBRUARI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	1,130,111,395	5.93	1,193,004,719	6.26	2,323,116,114	12.19	16,737,811,886	87.81	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	0	0	0	0	0	0	36,000,000	100	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	9,000,000	0	0	450,000	5.00	450,000	5.00	8,550,000	95.00	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,794,000	0	0	27,416,838	18.43	27,416,838	18.43	121,377,162	81.57	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	2,100,000	0	0	1,050,000	50.00	1,050,000	50.00	1,050,000	50.00	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	9,616,000	22.73	580,000	1.37	10,196,000	24.10	32,104,000	75.90	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	9,616,000	4.04	29,496,838	12.38	39,112,838	16.42	199,081,162	83.58	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	261,285,900	8.16	257,922,900	8.05	519,208,800	16.21	2,684,680,200	83.79	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	3,244	6.24	2,951	5.68	6,195	11.91	45,805	88.09	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	19,551,050	8.27	19,198,790	8.12	38,749,840	16.38	197,759,160	83.62	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	3,766,796	8.58	3,654,296	8.32	7,421,092	16.90	36,483,908	83.10	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	6,705,000	7.69	6,705,000	7.69	13,410,000	15.38	73,755,000	84.62	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	615,950,000	6.15	607,150,000	6.06	1,223,100,000	12.20	8,799,510,000	87.80	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	118,983,199	4.25	109,207,637	3.90	228,190,836	8.14	2,573,569,164	91.86	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	11,369,940	7.36	11,152,680	7.22	22,522,620	14.59	131,897,380	85.41	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	38,593,000	7.17	49,389,000	9.17	87,982,000	16.34	450,578,000	83.66	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	3,495,000	4.50	3,315,000	4.27	6,810,000	8.77	70,799,000	91.23	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	24,300,000	6.82	24,300,000	6.82	48,600,000	13.64	307,800,000	86.36	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	1,104,003,129	6.30	1,091,998,254	6.23	2,196,001,383	12.53	15,326,877,617	87.47	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	347,460,000	485,000	0.14	26,664,000	7.67	27,149,000	7.81	320,311,000	92.19	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	420,000	0.17	20,820,000	8.23	21,240,000	8.40	231,720,000	91.60	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	94,500,000	65,000	0.07	5,844,000	6.18	5,909,000	6.25	88,591,000	93.75	
	B	Langganan Daya dan Jasa	285,300,000	285,300,000	12,167,994	4.26	17,126,037	6.00	29,294,031	10.27	256,005,969	89.73	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	0	0	0	0	0	0	36,000,000	100	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	0	0	2,083,600	17.36	2,083,600	17.36	9,916,400	82.64	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	9,760,631	5.02	10,226,336	5.26	19,986,967	10.28	174,413,033	89.72	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	1,533,733	10.65	1,613,721	11.21	3,147,454	21.86	11,252,546	78.14	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	873,630	5.49	873,630	5.49	1,747,260	10.99	14,152,740	89.01	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	0	0	2,328,750	18.48	2,328,750	18.48	10,271,250	81.52	
	C	Pemeliharaan Kantor	444,130,000	444,130,000	1,287,272	0.29	10,257,590	2.31	11,544,862	2.60	432,585,138	97.40	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	270,000	0.21	0	0	270,000	0.21	125,490,000	100	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	0	0	0	0	0	0.00	14,280,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	49,690,000	0	0	1,002,500	2.02	1,002,500	2.02	48,687,500	97.98	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	799,272	0.34	8,787,802	3.79	9,587,074	4.13	222,412,926	95.87	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	218,000	0.97	467,288	2.09	685,288	3.06	21,714,712	96.94	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	232,000	0.21	5,905,000	5.45	6,137,000	5.66	102,208,000	94.34	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	0	0	5,870,000	8.33	5,870,000	8.33	64,570,000	91.67	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	0	0	0	0	0	0	28,020,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	232,000	2.35	35,000	0.35	267,000	2.70	9,618,000	97.30	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	2,320,000	2.02	11,557,000	10.08	13,877,000	12.11	100,743,000	87.89	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	2,320,000	2.02	11,557,000	10.08	13,877,000	12.11	100,743,000	87.89	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	16,492,266	1.27	71,509,627	5.50	88,001,893	6.77	1,211,853,107	93.23	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	052	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	0	0	0	0	0	0	1,045,000,000	100	
	A	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	0	0	0	0	0	0	555,000,000	100	
	052.A.532111	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	0	0	0	0	0	0	45,000,000	100	
	D	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	0	0	0	0	0	0	45,000,000	100	
	052.D.532111	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	053	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	B	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	0	0	0	0	0	0	490,000,000	100	
	053.B.532111	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	0	0	0	0	0	0	130,000,000	100	
	D	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	0	0	0	0	0	0	130,000,000	100	
	053.D.532111	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	1,130,111,395	5.93	1,193,004,719	6.26	2,323,116,114	12.19	16,737,811,886	87.81	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	0	0	0	0	0	0	1,045,000,000	100	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	1,130,111,395	5.62	1,193,004,719	5.93	2,323,116,114	11.55	17,782,811,886	88.45	

Makassar, 01 Maret 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : FEBRUARI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	0	0	40,091,000	30.19	40,091,000	30.19	92,709,000	69.81	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	0	0	40,091,000	31.03	40,091,000	31.03	89,109,000	68.97	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	0	0	40,091,000	31.03	40,091,000	31.03	89,109,000	68.97	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	0	0	0	-	0	0	3,600,000	100	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	0	0	-	-	-	0	3,600,000	100	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	0	0	40,091,000	30.19	40,091,000	30.19	92,709,000	69.81	
		JUMLAH TOTAL	132,800,000	132,800,000	0	0	40,091,000	30.19	40,091,000	30.19	92,709,000	69.81	

Makassar, 01 Maret 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : MARET 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	2,323,116,114	12.19	1,205,128,185	6.32	3,528,244,299	18.51	15,532,683,701	81.49	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	0	0	6,000,000	16.67	6,000,000	16.67	30,000,000	83.33	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	9,000,000	450,000	5.00	300,000	3.33	750,000	8.33	8,250,000	91.67	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,794,000	27,416,838	18.43	18,902,302	12.70	46,319,140	31.13	102,474,860	68.87	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	2,100,000	1,050,000	50.00	0	0	1,050,000	50.00	1,050,000	50.00	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	10,196,000	24.10	697,500	1.65	10,893,500	25.75	31,406,500	74.25	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	39,112,838	16.42	25,899,802	10.87	65,012,640	27.29	173,181,360	72.71	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	519,208,800	16.21	267,607,700	8.35	786,816,500	24.56	2,417,072,500	75.44	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	6,195	11.91	3,162	6.08	9,357	17.99	42,643	82.01	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	38,749,840	16.38	20,130,930	8.51	58,880,770	24.90	177,628,230	75.10	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	7,421,092	16.90	3,913,832	8.91	11,334,924	25.82	32,570,076	74.18	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	13,410,000	15.38	6,705,000	7.69	20,115,000	23.08	67,050,000	76.92	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	1,223,100,000	12.20	607,150,000	6.06	1,830,250,000	18.26	8,192,360,000	81.74	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	228,190,836	8.14	109,667,741	3.91	337,858,577	12.06	2,463,901,423	87.94	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	22,522,620	14.59	11,080,260	7.18	33,602,880	21.76	120,817,120	78.24	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	87,982,000	16.34	39,281,000	7.29	127,263,000	23.63	411,297,000	76.37	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	6,810,000	8.77	3,315,000	4.27	10,125,000	13.05	67,484,000	86.95	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	48,600,000	13.64	24,300,000	6.82	72,900,000	20.45	283,500,000	79.55	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	2,196,001,383	12.53	1,093,154,625	6.24	3,289,156,008	18.77	14,233,722,992	81.23	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	347,460,000	27,149,000	7.81	31,842,200	9.16	58,991,200	16.98	288,468,800	83.02	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	252,960,000	21,240,000	8.40	19,070,000	7.54	40,310,000	15.94	212,650,000	84.06	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	94,500,000	5,909,000	6.25	12,772,200	13.52	18,681,200	19.77	75,818,800	80.23	
	B	Langganan Daya dan Jasa	285,300,000	285,300,000	29,294,031	10.27	17,046,108	5.97	46,340,139	16.24	238,959,861	83.76	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	0	0	3,995,358	11.10	3,995,358	11.10	32,004,642	88.90	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	2,083,600	17.36	1,299,000	10.83	3,382,600	28.19	8,617,400	71.81	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	19,986,967	10.28	9,499,060	4.89	29,486,027	15.17	164,913,973	84.83	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	3,147,454	21.86	194,540	1.35	3,341,994	23.21	11,058,006	76.79	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	1,747,260	10.99	984,150	6.19	2,731,410	17.18	13,168,590	82.82	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	2,328,750	18.48	1,074,000	8.52	3,402,750	27.01	9,197,250	72.99	
	C	Pemeliharaan Kantor	444,130,000	444,130,000	11,544,862	2.60	12,765,400	2.87	24,310,262	5.47	419,819,738	94.53	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	270,000	0.21	1,650,000	1.31	1,920,000	1.53	123,840,000	98.47	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	0	0	0	0	0	0.00	14,280,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	49,690,000	1,002,500	2.02	1,114,600	2.24	2,117,100	4.26	47,572,900	95.74	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	9,587,074	4.13	9,580,800	4.13	19,167,874	8.26	212,832,126	91.74	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	685,288	3.06	420,000	1.88	1,105,288	4.93	21,294,712	95.07	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	6,137,000	5.66	7,663,750	7.07	13,800,750	12.74	94,544,250	87.26	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	5,870,000	8.33	5,870,000	8.33	11,740,000	16.67	58,700,000	83.33	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	0	0	0	0	0	0	28,020,000	100	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	267,000	2.70	1,793,750	18.15	2,060,750	20.85	7,824,250	79.15	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	13,877,000	12.11	16,756,300	14.62	30,633,300	26.73	83,986,700	73.27	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	13,877,000	12.11	16,756,300	14.62	30,633,300	26.73	83,986,700	73.27	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	88,001,893	6.77	86,073,758	6.62	174,075,651	13.39	1,125,779,349	86.61	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	052	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	0	0	0	0	0	0	1,045,000,000	100	
	052	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	0	0	0	0	0	0	555,000,000	100	
	A	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	0	0	0	0	0	0	45,000,000	100	
	052.A.532111	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	0	0	0	0	0	0	45,000,000	100	
	D	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	052.D.532111	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	053	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	0	0	0	0	0	0	490,000,000	100	
	B	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	0	0	0	0	0	0	130,000,000	100	
	053.B.532111	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	0	0	0	0	0	0	130,000,000	100	
	D	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
	053.D.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/Printer	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	2,323,116,114	12.19	1,205,128,185	6.32	3,528,244,299	18.51	15,532,683,701	81.49	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	0	0	0	0	0	0	1,045,000,000	100	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	2,323,116,114	11.55	1,205,128,185	5.99	3,528,244,299	17.55	16,577,683,701	82.45	

Makassar, 02 April 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : MARET 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	40,091,000	30	0	0.00	40,091,000	30.19	92,709,000	69.81	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	40,091,000	31.03	0	-	40,091,000	31.03	89,109,000	68.97	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	40,091,000	31.03	-	-	40,091,000	31.03	89,109,000	68.97	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	0	0	0	-	0	0	3,600,000	100	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	0	0	-	-	-	0	3,600,000	100	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	40,091,000	30.19	0	0	40,091,000	30.19	92,709,000	69.81	
		JUMLAH TOTAL	132,800,000	132,800,000	40,091,000	30.19	0	0	40,091,000	30.19	92,709,000	69.81	

Makassar, 02 April 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : APRIL 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	3,528,244,299	18.51	1,317,303,666	6.91	4,845,547,965	25.42	14,215,380,035	74.58	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	6,000,000	16.67	0	0.00	6,000,000	16.67	30,000,000	83.33	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	9,000,000	750,000	8.33	150,000	1.67	900,000	10.00	8,100,000	90.00	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,794,000	46,319,140	31.13	4,276,000	2.87	50,595,140	34.00	98,198,860	66.00	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	2,100,000	1,050,000	50.00	0	0	1,050,000	50.00	1,050,000	50.00	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	10,893,500	25.75	6,234,800	14.74	17,128,300	40.49	25,171,700	59.51	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	65,012,640	27.29	10,660,800	4.48	75,673,440	31.77	162,520,560	68.23	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	786,816,500	24.56	274,150,000	8.56	1,060,966,500	33.11	2,142,922,500	66.89	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	9,357	17.99	3,150	6.06	12,507	24.05	39,493	75.95	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	58,880,770	24.90	20,775,340	8.78	79,656,110	33.68	156,852,890	66.32	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	11,334,924	25.82	4,404,882	10.03	15,739,806	35.85	28,165,194	64.15	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	20,115,000	23.08	6,705,000	7.69	26,820,000	30.77	60,345,000	69.23	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	1,830,250,000	18.26	607,690,000	6.06	2,437,940,000	24.32	7,584,670,000	75.68	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	337,858,577	12.06	109,439,049	3.91	447,297,626	15.96	2,354,462,374	84.04	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	33,602,880	21.76	11,514,780	7.46	45,117,660	29.22	109,302,340	70.78	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	127,263,000	23.63	48,076,000	8.93	175,339,000	32.56	363,221,000	67.44	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	10,125,000	13.05	3,315,000	4.27	13,440,000	17.32	64,169,000	82.68	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	72,900,000	20.45	24,300,000	6.82	97,200,000	27.27	259,200,000	72.73	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	3,289,156,008	18.77	1,110,373,201	6.34	4,399,529,209	25.11	13,123,349,791	74.89	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	347,460,000	58,991,200	16.98	32,237,800	9.28	91,229,000	26.26	256,231,000	73.74	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	258,630,000	40,310,000	15.59	19,130,000	7.40	59,440,000	22.98	199,190,000	77.02	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	88,830,000	18,681,200	21.03	13,107,800	14.76	31,789,000	35.79	57,041,000	64.21	
	B	Langganan Daya dan Jasa	285,300,000	285,300,000	46,340,139	16.24	16,246,925	5.69	62,587,064	21.94	222,712,936	78.06	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	3,995,358	11	0	0.00	3,995,358	11.10	32,004,642	88.90	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	3,382,600	28.19	2,868,600	23.91	6,251,200	52.09	5,748,800	47.91	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	29,486,027	15.17	10,242,263	5.27	39,728,290	20.44	154,671,710	79.56	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	3,341,994	23.21	155,362	1.08	3,497,356	24.29	10,902,644	75.71	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	2,731,410	17.18	1,906,700	11.99	4,638,110	29.17	11,261,890	70.83	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	3,402,750	27.01	1,074,000	8.52	4,476,750	35.53	8,123,250	64.47	
	C	Pemeliharaan Kantor	444,130,000	444,130,000	24,310,262	5.47	116,609,690	26.26	140,919,952	31.73	303,210,048	68.27	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	125,760,000	1,920,000	1.53	104,367,000	82.99	106,287,000	84.52	19,473,000	15.48	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	14,280,000	0	0	0	0	0	0.00	14,280,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	49,690,000	2,117,100	4.26	70,000	0.14	2,187,100	4.40	47,502,900	95.60	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	232,000,000	19,167,874	8.26	10,189,074	4.39	29,356,948	12.65	202,643,052	87.35	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	22,400,000	1,105,288	4.93	1,983,616	8.86	3,088,904	13.79	19,311,096	86.21	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	13,800,750	12.74	31,175,250	28.77	44,976,000	41.51	63,369,000	58.49	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	11,740,000	16.67	5,870,000	8.33	17,610,000	25.00	52,830,000	75.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	0	0	22,500,000	80.30	22,500,000	80.30	5,520,000	19.70	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	2,060,750	20.85	2,805,250	28.38	4,866,000	49.23	5,019,000	50.77	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	30,633,300	26.73	0	0.00	30,633,300	26.73	83,986,700	73.27	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	30,633,300	26.73	0	0.00	30,633,300	26.73	83,986,700	73.27	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	174,075,651	13.39	196,269,665	15.10	370,345,316	28.49	929,509,684	71.51	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	052	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	0	0	10,980,000	1.05	10,980,000	1.05	1,034,020,000	98.95	
	052	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	0	0	10,980,000	1.98	10,980,000	1.98	544,020,000	98.02	
	A	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	0	0	10,980,000	24.40	10,980,000	24.40	34,020,000	75.60	
	052.A.532111	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	0	0	10,980,000	24.40	10,980,000	24.40	34,020,000	75.60	
	D	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	052.D.532111	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	053	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	0	0	0	0	0	0	490,000,000	100	
	B	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	0	0	0	0	0	0	130,000,000	100	
	053.B.532111	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	0	0	0	0	0	0	130,000,000	100	
	D	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
	053.D.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/Printer	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	3,528,244,299	18.51	1,317,303,666	6.91	4,845,547,965	25.42	14,215,380,035	74.58	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	0	0	10,980,000	1.05	10,980,000	1.05	1,034,020,000	98.95	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	3,528,244,299	17.55	1,328,283,666	6.61	4,856,527,965	24.15	15,249,400,035	75.85	

Makassar, 02 Mei 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH
NIP. 19731108 199903 1 002

LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : APRIL 2018

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	40,091,000	30.19	900,000	0.68	40,991,000	30.87	91,809,000	69.13	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	40,091,000	31.03	0	-	40,091,000	31.03	89,109,000	68.97	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	40,091,000	31.03	-	-	40,091,000	31.03	89,109,000	68.97	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	0	0	900,000	25.00	900,000	25.00	2,700,000	75.00	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	0	0	900,000	25.00	900,000	25.00	2,700,000	75.00	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	40,091,000	30.19	900,000	0.68	40,991,000	30.87	91,809,000	69.13	
		JUMLAH TOTAL	132,800,000	132,800,000	40,091,000	30.19	900,000	0.68	40,991,000	30.87	91,809,000	69.13	

Makassar, 02 Mei 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : MEI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	4,845,547,965	25.42	1,208,097,042	6.34	6,053,645,007	31.76	13,007,282,993	68.24	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	6,000,000	16.67	0	0.00	6,000,000	16.67	30,000,000	83.33	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	9,000,000	900,000	10.00	0	0.00	900,000	10.00	8,100,000	90.00	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,794,000	50,595,140	34.00	25,445,746	17.10	76,040,886	51.10	72,753,114	48.90	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	2,100,000	1,050,000	50.00	0	0	1,050,000	50.00	1,050,000	50.00	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	17,128,300	40.49	0	0.00	17,128,300	40.49	25,171,700	59.51	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	75,673,440	31.77	25,445,746	10.68	101,119,186	42.45	137,074,814	57.55	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	1,060,966,500	33.11	267,144,400	8.34	1,328,110,900	41.45	1,875,778,100	58.55	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	12,507	24.05	3,218	6.19	15,725	30.24	36,275	69.76	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	79,656,110	33.68	19,728,190	8.34	99,384,300	42.02	137,124,700	57.98	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	15,739,806	35.85	3,986,022	9.08	19,725,828	44.93	24,179,172	55.07	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	26,820,000	30.77	6,705,000	7.69	33,525,000	38.46	53,640,000	61.54	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	2,437,940,000	24.32	607,690,000	6.06	3,045,630,000	30.39	6,976,980,000	69.61	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	447,297,626	15.96	109,448,003	3.91	556,745,629	19.87	2,245,014,371	80.13	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	45,117,660	29.22	11,587,200	7.50	56,704,860	36.72	97,715,140	63.28	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	175,339,000	32.56	46,867,000	8.70	222,206,000	41.26	316,354,000	58.74	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	13,440,000	17.32	3,500,000	4.51	16,940,000	21.83	60,669,000	78.17	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	97,200,000	27.27	24,300,000	6.82	121,500,000	34.09	234,900,000	65.91	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	4,399,529,209	25.11	1,100,959,033	6.28	5,500,488,242	31.39	12,022,390,758	68.61	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	347,460,000	91,229,000	26.26	21,429,000	6.17	112,658,000	32.42	234,802,000	67.58	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	258,630,000	59,440,000	22.98	21,150,000	8.18	80,590,000	31.16	178,040,000	68.84	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	88,830,000	31,789,000	35.79	279,000	0.31	32,068,000	36.10	56,762,000	63.90	
	B	Langganan Daya dan Jasa	285,300,000	285,300,000	62,587,064	21.94	20,918,473	7.33	83,505,537	29.27	201,794,463	70.73	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	3,995,358	11.10	3,283,500	9.12	7,278,858	20.22	28,721,142	79.78	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	6,251,200	52.09	2,253,700	18.78	8,504,900	70.87	3,495,100	29.13	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	39,728,290	20.44	12,544,100	6.45	52,272,390	26.89	142,127,610	73.11	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	3,497,356	24.29	271,403	1.88	3,768,759	26.17	10,631,241	73.83	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	4,638,110	29.17	1,491,770	9.38	6,129,880	38.55	9,770,120	61.45	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	4,476,750	35.53	1,074,000	8.52	5,550,750	44.05	7,049,250	55.95	
	C	Pemeliharaan Kantor	444,130,000	444,130,000	140,919,952	31.73	32,993,040	7.43	173,912,992	39.16	270,217,008	60.84	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	178,860,000	106,287,000	59.42	23,870,000	13.35	130,157,000	72.77	48,703,000	27.23	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	6,240,000	0	0	0	0	0	0.00	6,240,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	39,650,000	2,187,100	5.52	1,000,000	2.52	3,187,100	8.04	36,462,900	91.96	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	203,980,000	29,356,948	14.39	7,740,480	3.79	37,097,428	18.19	166,882,572	81.81	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	15,400,000	3,088,904	20.06	382,560	2.48	3,471,464	22.54	11,928,536	77.46	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	44,976,000	41.51	6,351,750	5.86	51,327,750	47.37	57,017,250	52.63	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	17,610,000	25.00	5,870,000	8.33	23,480,000	33.33	46,960,000	66.67	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	22,500,000	80	0	0.00	22,500,000	80.30	5,520,000	19.70	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	4,866,000	49.23	481,750	4.87	5,347,750	54.10	4,537,250	45.90	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	30,633,300	26.73	0	0.00	30,633,300	26.73	83,986,700	73.27	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	30,633,300	26.73	0	0.00	30,633,300	26.73	83,986,700	73.27	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	370,345,316	28.49	81,692,263	6.28	452,037,579	34.78	847,817,421	65.22	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	1071.951	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	10,980,000	1.05	128,030,000	12.25	139,010,000	13.30	905,990,000	86.70	
	052	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	10,980,000	1.98	0	0.00	10,980,000	1.98	544,020,000	98.02	
	A	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	10,980,000	24.40	0	0.00	10,980,000	24.40	34,020,000	75.60	
	052.A.532111	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	10,980,000	24.40	0	0.00	10,980,000	24.40	34,020,000	75.60	
	D	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	052.D.532111	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	053	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	0	0	128,030,000	26.13	128,030,000	26.13	361,970,000	73.87	
	B	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	0	0	128,030,000	98.48	128,030,000	98.48	1,970,000	1.52	
	053.B.532111	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	0	0	128,030,000	98.48	128,030,000	98.48	1,970,000	1.52	
	D	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
	053.D.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/Printer	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	4,845,547,965	25.42	1,208,097,042	6.34	6,053,645,007	31.76	13,007,282,993	68.24	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	10,980,000	1.05	128,030,000	12.25	139,010,000	13.30	905,990,000	86.70	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	4,856,527,965	24.15	1,336,127,042	6.65	6,192,655,007	30.80	13,913,272,993	69.20	

Makassar, 04 Juni 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : MEI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	40,991,000	30.87	15,267,000	11.50	56,258,000	42.36	76,542,000	57.64	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	40,091,000	31.03	15,267,000	11.82	55,358,000	42.85	73,842,000	57.15	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	40,091,000	31.03	15,267,000	11.82	55,358,000	42.85	73,842,000	57.15	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	900,000	25.00	0	-	900,000	25.00	2,700,000	75.00	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	900,000	25.00	-	-	900,000	25.00	2,700,000	75.00	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	40,991,000	30.87	15,267,000	11.50	56,258,000	42.36	76,542,000	57.64	
		JUMLAH TOTAL	132,800,000	132,800,000	40,991,000	30.87	15,267,000	11.50	56,258,000	42.36	76,542,000	57.64	

Makassar, 04 Juni 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : JUNI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	6,053,645,007	31.76	2,274,743,496	11.93	8,328,388,503	43.69	10,732,539,497	56.31	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	6,000,000	16.67	0	0.00	6,000,000	16.67	30,000,000	83.33	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	9,000,000	900,000	10.00	450,000	5.00	1,350,000	15.00	7,650,000	85.00	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,794,000	76,040,886	51.10	0	0.00	76,040,886	51.10	72,753,114	48.90	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	2,100,000	1,050,000	50.00	0	0	1,050,000	50.00	1,050,000	50.00	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	17,128,300	40.49	5,100,000	12.06	22,228,300	52.55	20,071,700	47.45	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	101,119,186	42.45	5,550,000	2.33	106,669,186	44.78	131,524,814	55.22	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	1,328,110,900	41.45	528,114,700	16.48	1,856,225,600	57.94	1,347,663,400	42.06	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	15,725	30.24	5,263	10.12	20,988	40.36	31,012	59.64	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	99,384,300	42.02	38,951,090	16.47	138,335,390	58.49	98,173,610	41.51	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	19,725,828	44.93	7,769,928	17.70	27,495,756	62.63	16,409,244	37.37	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	33,525,000	38.46	13,410,000	15.38	46,935,000	53.85	40,230,000	46.15	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	3,045,630,000	30.39	1,215,380,000	12.13	4,261,010,000	42.51	5,761,600,000	57.49	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	556,745,629	19.87	295,893,949	10.56	852,639,578	30.43	1,949,120,422	69.57	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	56,704,860	36.72	11,297,520	7.32	68,002,380	44.04	86,417,620	55.96	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	222,206,000	41.26	39,593,000	7.35	261,799,000	48.61	276,761,000	51.39	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	16,940,000	21.83	6,630,000	8.54	23,570,000	30.37	54,039,000	69.63	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	121,500,000	34.09	24,300,000	6.82	145,800,000	40.91	210,600,000	59.09	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	5,500,488,242	31.39	2,181,345,450	12.45	7,681,833,692	43.84	9,841,045,308	56.16	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	347,460,000	112,658,000	32.42	50,237,800	14.46	162,895,800	46.88	184,564,200	53.12	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	258,630,000	80,590,000	31.16	41,176,000	15.92	121,766,000	47.08	136,864,000	52.92	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	88,830,000	32,068,000	36.10	9,061,800	10.20	41,129,800	46.30	47,700,200	53.70	
	B	Langganan Daya dan Jasa	285,300,000	285,300,000	83,505,537	29.27	6,000,700	2.10	89,506,237	31.37	195,793,763	68.63	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	7,278,858	20.22	3,283,500	9.12	10,562,358	29.34	25,437,642	70.66	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	12,000,000	8,504,900	70.87	1,643,200	13.69	10,148,100	84.57	1,851,900	15.43	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	194,400,000	52,272,390	26.89	0	0.00	52,272,390	26.89	142,127,610	73.11	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	3,768,759	26.17	0	0.00	3,768,759	26.17	10,631,241	73.83	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	6,129,880	38.55	0	0.00	6,129,880	38.55	9,770,120	61.45	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	5,550,750	44.05	1,074,000	8.52	6,624,750	52.58	5,975,250	47.42	
	C	Pemeliharaan Kantor	444,130,000	444,130,000	173,912,992	39.16	17,859,546	4.02	191,772,538	43.18	252,357,462	56.82	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	178,860,000	130,157,000	72.77	621,000	0.35	130,778,000	73.12	48,082,000	26.88	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	6,240,000	0	0	0	0	0	0.00	6,240,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	39,650,000	3,187,100	8.04	2,007,500	5.06	5,194,600	13.10	34,455,400	86.90	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	203,980,000	37,097,428	18.19	14,967,142	7.34	52,064,570	25.52	151,915,430	74.48	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	15,400,000	3,471,464	22.54	263,904	1.71	3,735,368	24.26	11,664,632	75.74	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	51,327,750	47.37	6,210,000	5.73	57,537,750	53.11	50,807,250	46.89	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	23,480,000	33.33	5,870,000	8.33	29,350,000	41.67	41,090,000	58.33	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	22,500,000	80	0	0	22,500,000	80.30	5,520,000	19.70	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	5,347,750	54.10	340,000	3.44	5,687,750	57.54	4,197,250	42.46	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	30,633,300	26.73	7,540,000	6.58	38,173,300	33.30	76,446,700	66.70	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	30,633,300	26.73	7,540,000	6.58	38,173,300	33.30	76,446,700	66.70	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	452,037,579	34.78	87,848,046	6.76	539,885,625	41.53	759,969,375	58.47	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	1071.951	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	139,010,000	13.30	0	0.00	139,010,000	13.30	905,990,000	86.70	
	052	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	10,980,000	1.98	0	0.00	10,980,000	1.98	544,020,000	98.02	
	A	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	10,980,000	24.40	0	0.00	10,980,000	24.40	34,020,000	75.60	
	052.A.532111	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	10,980,000	24.40	0	0.00	10,980,000	24.40	34,020,000	75.60	
	D	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	052.D.532111	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	053	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	128,030,000	26.13	0	0.00	128,030,000	26.13	361,970,000	73.87	
	B	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	053.B.532111	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	D	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
	053.D.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/Printer	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	6,053,645,007	31.76	2,274,743,496	11.93	8,328,388,503	43.69	10,732,539,497	56.31	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	139,010,000	13.30	0	0.00	139,010,000	13.30	905,990,000	86.70	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	6,192,655,007	30.80	2,274,743,496	11.31	8,467,398,503	42.11	11,638,529,497	57.89	

Makassar, 03 Juli 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : JUNI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	56,258,000	42.36	66,644,100	50.18	122,902,100	92.55	9,897,900	7.45	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	55,358,000	42.85	66,644,100	51.58	122,002,100	94.43	7,197,900	5.57	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	55,358,000	42.85	66,644,100	51.58	122,002,100	94.43	7,197,900	5.57	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	900,000	25.00	0	-	900,000	25.00	2,700,000	75.00	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	900,000	25.00	-	-	900,000	25.00	2,700,000	75.00	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	56,258,000	42.36	66,644,100	50.18	122,902,100	92.55	9,897,900	7.45	
		JUMLAH TOTAL	132,800,000	132,800,000	56,258,000	42.36	66,644,100	50.18	122,902,100	92.55	9,897,900	7.45	

Makassar, 03 Juli 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : JULI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	8,328,388,503	43.69	2,378,317,169	12.48	10,706,705,672	56.17	8,354,222,328	43.83	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	6,000,000	16.67	0	0.00	6,000,000	16.67	30,000,000	83.33	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	9,000,000	1,350,000	15.00	150,000	1.67	1,500,000	16.67	7,500,000	83.33	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,794,000	76,040,886	51.10	9,835,000	6.61	85,875,886	57.71	62,918,114	42.29	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	2,100,000	1,050,000	50.00	1,050,000	50.00	2,100,000	100	0	0	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	22,228,300	52.55	760,000	1.80	22,988,300	54.35	19,311,700	45.65	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	106,669,186	44.78	11,795,000	4.95	118,464,186	49.73	119,729,814	50.27	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	1,856,225,600	57.94	534,028,900	16.67	2,390,254,500	74.60	813,634,500	25.40	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	20,988	40.36	5,364	10.32	26,352	50.68	25,648	49.32	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	138,335,390	58.49	39,542,510	16.72	177,877,900	75.21	58,631,100	24.79	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	27,495,756	62.63	7,756,952	17.67	35,252,708	80.29	8,652,292	19.71	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	46,935,000	53.85	13,410,000	15.38	60,345,000	69.23	26,820,000	30.77	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	4,261,010,000	42.51	1,255,580,000	12.53	5,516,590,000	55.04	4,506,020,000	44.96	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	852,639,578	30.43	310,515,407	11.08	1,163,154,985	41.52	1,638,605,015	58.48	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	68,002,380	44.04	11,297,520	7.32	79,299,900	51.35	75,120,100	48.65	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	261,799,000	48.61	27,423,000	5.09	289,222,000	53.70	249,338,000	46.30	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	23,570,000	30.37	6,630,000	8.54	30,200,000	38.91	47,409,000	61.09	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	145,800,000	40.91	24,300,000	6.82	170,100,000	47.73	186,300,000	52.27	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	7,681,833,692	43.84	2,230,489,653	12.73	9,912,323,345	56.57	7,610,555,655	43.43	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	364,460,000	162,895,800	44.70	39,573,000	10.86	202,468,800	55.55	161,991,200	44.45	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	252,960,000	275,630,000	121,766,000	44.18	20,765,000	7.53	142,531,000	51.71	133,099,000	48.29	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	88,830,000	41,129,800	46.30	18,808,000	21.17	59,937,800	67.47	28,892,200	32.53	
	B	Langganan Daya dan Jasa	285,300,000	268,300,000	89,506,237	33.36	26,510,642	9.88	116,016,879	43.24	152,283,121	56.76	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	10,562,358	29.34	3,283,500	9.12	13,845,858	38.46	22,154,142	61.54	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	17,000,000	10,148,100	59.69	1,167,200	6.87	11,315,300	66.56	5,684,700	33.44	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	172,400,000	52,272,390	30.32	17,596,752	10.21	69,869,142	40.53	102,530,858	59.47	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	3,768,759	26.17	267,505	1.86	4,036,264	28.03	10,363,736	71.97	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	6,129,880	38.55	3,124,245	19.65	9,254,125	58.20	6,645,875	41.80	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	6,624,750	52.58	1,071,440	8.50	7,696,190	61.08	4,903,810	38.92	
	C	Pemeliharaan Kantor	444,130,000	444,130,000	191,772,538	43.18	55,571,374	12.51	247,343,912	55.69	196,786,088	44.31	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	178,860,000	130,778,000	73.12	43,394,600	24.26	174,172,600	97.38	4,687,400	2.62	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	6,240,000	0	0	0	0	0	0.00	6,240,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	39,650,000	5,194,600	13.10	632,500	1.60	5,827,100	14.70	33,822,900	85.30	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	203,980,000	52,064,570	25.52	9,039,274	4.43	61,103,844	29.96	142,876,156	70.04	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	15,400,000	3,735,368	24.26	2,505,000	16.27	6,240,368	40.52	9,159,632	59.48	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	57,537,750	53.11	8,107,500	7.48	65,645,250	60.59	42,699,750	39.41	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	29,350,000	41.67	5,870,000	8.33	35,220,000	50.00	35,220,000	50.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	22,500,000	80	0	0	22,500,000	80.30	5,520,000	19.70	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	5,687,750	57.54	2,237,500	22.64	7,925,250	80.17	1,959,750	19.83	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	38,173,300	33.30	6,270,000	5.47	44,443,300	38.77	70,176,700	61.23	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	38,173,300	33.30	6,270,000	5.47	44,443,300	38.77	70,176,700	61.23	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	539,885,625	41.53	136,032,516	10.47	675,918,141	52.00	623,936,859	48.00	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	1071.951	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	139,010,000	13.30	7,000,000	0.67	146,010,000	13.97	898,990,000	86.03	
	052	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	10,980,000	1.98	7,000,000	1.26	17,980,000	3.24	537,020,000	96.76	
	A	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	10,980,000	24.40	7,000,000	15.56	17,980,000	39.96	27,020,000	60.04	
	052.A.532111	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	10,980,000	24.40	7,000,000	15.56	17,980,000	39.96	27,020,000	60.04	
	D	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	052.D.532111	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	053	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	128,030,000	26.13	0	0.00	128,030,000	26.13	361,970,000	73.87	
	B	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	053.B.532111	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	D	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
	053.D.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/Printer	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	8,328,388,503	43.69	2,378,317,169	12.48	10,706,705,672	56.17	8,354,222,328	43.83	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	139,010,000	13.30	7,000,000	0.67	146,010,000	13.97	898,990,000	86.03	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	8,467,398,503	42.11	2,385,317,169	11.86	10,852,715,672	53.98	9,253,212,328	46.02	

Makassar, 01 Agustus 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman,S.Ag,MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : JULI 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	122,902,100	92.55	900,000	0.68	123,802,100	93.22	8,997,900	6.78	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	122,002,100	94.43	0	-	122,002,100	94.43	7,197,900	5.57	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	122,002,100	94.43	-	-	122,002,100	94.43	7,197,900	5.57	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	900,000	25.00	900,000	25.00	1,800,000	50.00	1,800,000	50.00	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	900,000	25.00	900,000	25.00	1,800,000	50.00	1,800,000	50.00	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	122,902,100	92.55	900,000	0.68	123,802,100	93.22	8,997,900	6.78	
		JUMLAH TOTAL	132,800,000	132,800,000	122,902,100	92.55	900,000	0.68	123,802,100	93.22	8,997,900	6.78	

Makassar, 01 Agustus 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : AGUSTUS 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	10,706,705,672	56.17	1,231,712,347	6.46	11,938,418,019	62.63	7,122,509,981	37.37	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	6,000,000	16.67	0	0.00	6,000,000	16.67	30,000,000	83.33	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	3,900,000	1,500,000	38.46	750,000	19.23	2,250,000	57.69	1,650,000	42.31	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,994,000	85,875,886	57.64	21,469,000	14.41	107,344,886	72.05	41,649,114	27.95	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	7,000,000	2,100,000	30.00	0	0	2,100,000	30.00	4,900,000	70.00	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	22,988,300	54.35	3,380,000	7.99	26,368,300	62.34	15,931,700	37.66	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	118,464,186	49.73	25,599,000	10.75	144,063,186	60.48	94,130,814	39.52	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	2,390,254,500	74.60	265,765,900	8.30	2,656,020,400	82.90	547,868,600	17.10	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	26,352	50.68	3,139	6.04	29,491	56.71	22,509	43.29	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	177,877,900	75.21	19,702,320	8.33	197,580,220	83.54	38,928,780	16.46	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	35,252,708	80.29	3,880,246	8.84	39,132,954	89.13	4,772,046	10.87	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	60,345,000	69.23	6,705,000	7.69	67,050,000	76.92	20,115,000	23.08	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	5,516,590,000	55.04	623,090,000	6.22	6,139,680,000	61.26	3,882,930,000	38.74	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	1,163,154,985	41.52	112,670,963	4.02	1,275,825,948	45.54	1,525,934,052	54.46	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	79,299,900	51.35	11,297,520	7.32	90,597,420	58.67	63,822,580	41.33	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	289,222,000	53.70	48,621,000	9.03	337,843,000	62.73	200,717,000	37.27	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	30,200,000	38.91	3,315,000	4.27	33,515,000	43.18	44,094,000	56.82	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	170,100,000	47.73	24,300,000	6.82	194,400,000	54.55	162,000,000	45.45	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	9,912,323,345	56.57	1,119,351,088	6.39	11,031,674,433	62.96	6,491,204,567	37.04	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	364,460,000	202,468,800	55.55	36,075,500	9.90	238,544,300	65.45	125,915,700	34.55	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	244,800,000	261,800,000	139,400,000	53.25	20,400,000	7.79	159,800,000	61.04	102,000,000	38.96	
	002.A.521111	Belanja Keperluan Perkantoran/Surat Kabar/Sampah/Air Minum	8,160,000	13,830,000	3,131,000	22.64	537,000	3.88	3,668,000	26.52	10,162,000	73.48	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	88,830,000	59,937,800	67.47	15,138,500	17.04	75,076,300	84.52	13,753,700	15.48	
	B	Langganan Daya dan Jasa	285,300,000	276,326,000	116,016,879	41.99	20,903,489	7.56	136,920,368	49.55	139,405,632	50.45	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	13,845,858	38.46	3,283,500	9.12	17,129,358	47.58	18,870,642	52.42	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	25,026,000	11,315,300	45.21	2,725,900	10.89	14,041,200	56.11	10,984,800	43.89	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	172,400,000	69,869,142	40.53	10,923,295	6.34	80,792,437	46.86	91,607,563	53.14	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	4,036,264	28.03	295,094	2.05	4,331,358	30.08	10,068,642	69.92	
	002.B.522113	Belanja Langganan Air	15,900,000	15,900,000	9,254,125	58.20	2,604,700	16.38	11,858,825	74.58	4,041,175	25.42	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	7,696,190	61.08	1,071,000	8.50	8,767,190	69.58	3,832,810	30.42	
	C	Pemeliharaan Kantor	444,130,000	436,104,000	247,343,912	56.72	15,385,520	3.53	262,729,432	60.24	173,374,568	39.76	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	184,860,000	174,172,600	94.22	4,160,500	2.25	178,333,100	96.47	6,526,900	3.53	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	240,000	0	0	0	0	0	0.00	240,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	31,624,000	5,827,100	18.43	1,390,000	4.40	7,217,100	22.82	24,406,900	77.18	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	203,980,000	61,103,844	29.96	9,500,020	4.66	70,603,864	34.61	133,376,136	65.39	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	15,400,000	6,240,368	40.52	335,000	2.18	6,575,368	42.70	8,824,632	57.30	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	65,645,250	60.59	12,007,750	11.08	77,653,000	71.67	30,692,000	28.33	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	35,220,000	50.00	5,870,000	8.33	41,090,000	58.33	29,350,000	41.67	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	22,500,000	80	5,520,000	20	28,020,000	100.00	0	0.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	7,925,250	80.17	617,750	6.25	8,543,000	86.42	1,342,000	13.58	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	44,443,300	38.77	2,390,000	2.09	46,833,300	40.86	67,786,700	59.14	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	44,443,300	38.77	2,390,000	2.09	46,833,300	40.86	67,786,700	59.14	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	675,918,141	52.00	86,762,259	6.67	762,680,400	58.67	537,174,600	41.33	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	1071.951	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	146,010,000	13.97	0	0.00	146,010,000	13.97	898,990,000	86.03	
	052	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	17,980,000	3.24	0	0.00	17,980,000	3.24	537,020,000	96.76	
	A	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	17,980,000	39.96	0	0.00	17,980,000	39.96	27,020,000	60.04	
	052.A.532111	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	17,980,000	39.96	0	0.00	17,980,000	39.96	27,020,000	60.04	
	D	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	052.D.532111	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	053	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	128,030,000	26.13	0	0.00	128,030,000	26.13	361,970,000	73.87	
	B	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	053.B.532111	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	D	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
	053.D.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/Printer	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	10,706,705,672	56.17	1,231,712,347	6.46	11,938,418,019	62.63	7,122,509,981	37.37	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	146,010,000	13.97	0	0.00	146,010,000	13.97	898,990,000	86.03	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	10,852,715,672	53.98	1,231,712,347	6.13	12,084,428,019	60.10	8,021,499,981	39.90	

Makassar, 03 September 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : AGUSTUS 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	123,802,100	93.22	0	0.00	123,802,100	93.22	8,997,900	6.78	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	122,002,100	94.43	0	-	122,002,100	94.43	7,197,900	5.57	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	122,002,100	94.43	-	-	122,002,100	94.43	7,197,900	5.57	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	1,800,000	50.00	0	-	1,800,000	50.00	1,800,000	50.00	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	1,800,000	50.00	-	-	1,800,000	50.00	1,800,000	50.00	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	123,802,100	93.22	0	0.00	123,802,100	93.22	8,997,900	6.78	
		JUMLAH TOTAL	132,800,000	132,800,000	123,802,100	93.22	0	0.00	123,802,100	93.22	8,997,900	6.78	

Makassar, 03 September 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : SEPTEMBER 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	11,938,418,019	62.63	1,218,216,372	6.39	13,156,634,391	69.02	5,904,293,609	30.98	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	6,000,000	16.67	5,550,000	15.42	11,550,000	32.08	24,450,000	67.92	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	3,900,000	2,250,000	57.69	0	0.00	2,250,000	57.69	1,650,000	42.31	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,994,000	107,344,886	72.05	10,104,000	6.78	117,448,886	78.83	31,545,114	21.17	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	7,000,000	2,100,000	30.00	4,900,000	70.00	7,000,000	100	0	0	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	26,368,300	62.34	2,426,400	5.74	28,794,700	68.07	13,505,300	31.93	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	144,063,186	60.48	22,980,400	9.65	167,043,586	70.13	71,150,414	29.87	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	2,656,020,400	82.90	263,282,300	8.22	2,919,302,700	91.12	284,586,300	8.88	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	29,491	56.71	3,513	6.76	33,004	63.47	18,996	36.53	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	197,580,220	83.54	19,192,580	8.11	216,772,800	91.66	19,736,200	8.34	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	39,132,954	89.13	3,880,246	8.84	43,013,200	97.97	891,800	2.03	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	67,050,000	76.92	6,705,000	7.69	73,755,000	84.62	13,410,000	15.38	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	6,139,680,000	61.26	609,430,000	6.08	6,749,110,000	67.34	3,273,500,000	32.66	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	1,275,825,948	45.54	110,765,591	3.95	1,386,591,539	49.49	1,415,168,461	50.51	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	90,597,420	58.67	11,080,260	7.18	101,677,680	65.84	52,742,320	34.16	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	337,843,000	62.73	44,571,000	8.28	382,414,000	71.01	156,146,000	28.99	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	33,515,000	43.18	3,315,000	4.27	36,830,000	47.46	40,779,000	52.54	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	194,400,000	54.55	24,300,000	6.82	218,700,000	61.36	137,700,000	38.64	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	11,031,674,433	62.96	1,096,525,490	6.26	12,128,199,923	69.21	5,394,679,077	30.79	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	364,460,000	238,544,300	65.45	26,529,500	7.28	265,073,800	72.73	99,386,200	27.27	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	244,800,000	261,800,000	159,800,000	61.04	20,400,000	7.79	180,200,000	68.83	81,600,000	31.17	
	002.A.521111	Belanja Keperluan Perkantoran/Surat Kabar/Sampah/Air Minum	8,160,000	13,830,000	3,668,000	26.52	973,000	7.04	4,641,000	33.56	9,189,000	66.44	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	88,830,000	75,076,300	84.52	5,156,500	5.80	80,232,800	90.32	8,597,200	9.68	
	B	Langganan Daya dan Jasa	285,300,000	276,326,000	136,920,368	49.55	24,349,870	8.81	161,270,238	58.36	115,055,762	41.64	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	17,129,358	47.58	3,283,500	9.12	20,412,858	56.70	15,587,142	43.30	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	25,026,000	14,041,200	56.11	1,804,100	7.21	15,845,300	63.32	9,180,700	36.68	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	164,400,000	80,792,437	49.14	13,500,791	8.21	94,293,228	57.36	70,106,772	42.64	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	4,331,358	30.08	537,989	3.74	4,869,347	33.81	9,530,653	66.19	
	002.B.522113	Belanja Langganan Air	15,900,000	23,900,000	11,858,825	49.62	4,152,490	17.37	16,011,315	66.99	7,888,685	33.01	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	8,767,190	69.58	1,071,000	8.50	9,838,190	78.08	2,761,810	21.92	
	C	Pemeliharaan Kantor	444,130,000	436,104,000	262,729,432	60.24	25,610,112	5.87	288,339,544	66.12	147,764,456	33.88	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	184,860,000	178,333,100	96.47	4,096,800	2.22	182,429,900	98.69	2,430,100	1.31	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	240,000	0	0	0	0	0	0.00	240,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	31,624,000	7,217,100	22.82	6,269,000	19.82	13,486,100	42.65	18,137,900	57.35	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	203,980,000	70,603,864	34.61	14,929,312	7.32	85,533,176	41.93	118,446,824	58.07	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	15,400,000	6,575,368	42.70	315,000	2.05	6,890,368	44.74	8,509,632	55.26	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	77,653,000	71.67	6,851,000	6.32	84,504,000	78.00	23,841,000	22.00	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	41,090,000	58.33	5,870,000	8.33	46,960,000	66.67	23,480,000	33.33	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	28,020,000	100	0	0	28,020,000	100.00	0	0.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	8,543,000	86.42	981,000	9.92	9,524,000	96.35	361,000	3.65	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	46,833,300	40.86	15,370,000	13.41	62,203,300	54.27	52,416,700	45.73	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	46,833,300	40.86	15,370,000	13.41	62,203,300	54.27	52,416,700	45.73	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	762,680,400	58.67	98,710,482	7.59	861,390,882	66.27	438,464,118	33.73	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	1071.951	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	146,010,000	13.97	0	0.00	146,010,000	13.97	898,990,000	86.03	
	052	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	17,980,000	3.24	0	0.00	17,980,000	3.24	537,020,000	96.76	
	A	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	17,980,000	39.96	0	0.00	17,980,000	39.96	27,020,000	60.04	
	052.A.532111	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	17,980,000	39.96	0	0.00	17,980,000	39.96	27,020,000	60.04	
	D	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	052.D.532111	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	0	0	0	0	510,000,000	100	
	053	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	128,030,000	26.13	0	0.00	128,030,000	26.13	361,970,000	73.87	
	B	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	053.B.532111	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	D	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
	053.D.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/Printer	360,000,000	360,000,000	0	0	0	0	0	0	360,000,000	100	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	11,938,418,019	62.63	1,218,216,372	6.39	13,156,634,391	69.02	5,904,293,609	30.98	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	146,010,000	13.97	0	0.00	146,010,000	13.97	898,990,000	86.03	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	12,084,428,019	60.10	1,218,216,372	6.06	13,302,644,391	66.16	6,803,283,609	33.84	

Makassar, 01 Oktober 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : SEPTEMBER 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	123,802,100	93.22	0	0.00	123,802,100	93.22	8,997,900	6.78	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	122,002,100	94.43	0	-	122,002,100	94.43	7,197,900	5.57	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	122,002,100	94.43	-	-	122,002,100	94.43	7,197,900	5.57	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	1,800,000	50.00	0	-	1,800,000	50.00	1,800,000	50.00	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	1,800,000	50.00	-	-	1,800,000	50.00	1,800,000	50.00	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	123,802,100	93.22	0	0.00	123,802,100	93.22	8,997,900	6.78	
		JUMLAH TOTAL	132,800,000	132,800,000	123,802,100	93.22	0	0.00	123,802,100	93.22	8,997,900	6.78	

Makassar, 01 Oktober 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : OKTOBER 2018

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (307424) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.01.2.307424/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.01.01	Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung	19,060,928,000	19,060,928,000	13,156,634,391	69.02	1,295,960,253	6.80	14,452,594,644	75.82	4,608,333,356	24.18	
	1066.001	Layanan Dukungan Manajemen Satker Daerah											
	051	Layanan Dukungan Manajemen Satker Daerah											
	051.A.521211	Bel.Bahan/Pelantikan dan Pelantikan Sumpah Jabatan	36,000,000	36,000,000	11,550,000	32.08	6,000,000	16.67	17,550,000	48.75	18,450,000	51.25	
	051.B.524113	Bel.Perjadin Dalam Kota/Koordinasi/Konsultasi/Rekon	9,000,000	3,900,000	2,250,000	57.69	750,000	19.23	3,000,000	76.92	900,000	23.08	
	051.C.524111	Bel.Perjalanan Biasa/Koordinasi/Konsultasi ke MA	148,794,000	148,994,000	117,448,886	78.83	4,919,000	3.30	122,367,886	82.13	26,626,114	17.87	
	051.D.524114	Bel.Perjadin Paket Meeting Dalam Kota	2,100,000	7,000,000	7,000,000	100.00	0	0.00	7,000,000	100	0	0	
	051.E.521211	Bel.Bahan/Rapat Koordinasi	42,300,000	42,300,000	28,794,700	68.07	3,377,200	7.98	32,171,900	76.06	10,128,100	23.94	
		Jumlah Kegiatan 1066.006.051	238,194,000	238,194,000	167,043,586	70.13	15,046,200	6.32	182,089,786	76.45	56,104,214	23.55	
	1066.994	Layanan Perkantoran											
	001	Gaji dan Tunjangan											
	001.A.511111	Belanja Gaji Pokok PNS	3,203,889,000	3,203,889,000	2,919,302,700	91.12	274,072,200	8.55	3,193,374,900	99.67	10,514,100	0.33	
	001.A.511119	Belanja Pembulatan Gaji PNS	52,000	52,000	33,004	63.47	3,517	6.76	36,521	70.23	15,479	29.77	
	001.A.511121	Belanja Tunj.Suami/Istri PNS	236,509,000	236,509,000	216,772,800	91.66	20,066,520	8.48	236,839,320	100.14	-330,320	-0.14	
	001.A.511122	Belanja Tunj.Anak PNS	43,905,000	43,905,000	43,013,200	97.97	4,008,098	9.13	47,021,298	107.10	-3,116,298	-7.10	
	001.A.511123	Belanja Tunj.Struktural PNS	87,165,000	87,165,000	73,755,000	84.62	6,705,000	7.69	80,460,000	92.31	6,705,000	7.69	
	001.A.511124	Belanja Tunj.Fungsional PNS	10,022,610,000	10,022,610,000	6,749,110,000	67.34	678,230,000	6.77	7,427,340,000	74.11	2,595,270,000	25.89	
	001.A.511125	Belanja Tunj.PPh PNS	2,801,760,000	2,801,760,000	1,386,591,539	49.49	133,220,424	4.75	1,519,811,963	54.24	1,281,948,037	45.76	
	001.A.511126	Belanja Tunj.Beras PNS	154,420,000	154,420,000	101,677,680	65.84	11,442,360	7.41	113,120,040	73.25	41,299,960	26.75	
	001.A.511129	Belanja Uang Makan PNS	538,560,000	538,560,000	382,414,000	71.01	41,712,000	7.75	424,126,000	78.75	114,434,000	21.25	
	001.A.511151	Belanja Tunjangan Umum PNS	77,609,000	77,609,000	36,830,000	47.46	3,315,000	4.27	40,145,000	51.73	37,464,000	48.27	
	001.A.511157	Belanja Tunjangan Kemahalan Hakim	356,400,000	356,400,000	218,700,000	61.36	27,000,000	7.58	245,700,000	68.94	110,700,000	31.06	
		Jumlah Kegiatan 1066.994.001	17,522,879,000	17,522,879,000	12,128,199,923	69.21	1,199,775,119	6.85	13,327,975,042	76.06	4,194,903,958	23.94	
	002	Operasional dan Pemeliharaan Kantor											
	A	Kebutuhan Sehari-hari Perkantoran	347,460,000	364,460,000	265,073,800	72.73	25,378,100	6.96	290,451,900	79.69	74,008,100	20.31	
	002.A.521111	Belanja Keperluan Perkantoran/Honor Satpam/Pramubakti dll	244,800,000	261,800,000	180,200,000	68.83	20,400,000	7.79	200,600,000	76.62	61,200,000	23.38	
	002.A.521111	Belanja Keperluan Perkantoran/Surat Kabar/Sampah/Air Minum	8,160,000	13,830,000	4,641,000	33.56	1,330,000	9.62	5,971,000	43.17	7,859,000	56.83	
	002.A.521811	Belanja Barang Persediaan Barang Konsumsi	94,500,000	88,830,000	80,232,800	90.32	3,648,100	4.11	83,880,900	94.43	4,949,100	5.57	
	B	Langganan Daya dan Jasa	285,300,000	276,326,000	161,270,238	58.36	25,247,084	9.14	186,517,322	67.50	89,808,678	32.50	
	002.B.521111	Belanja Keperluan Perkantoran/Langganan Internet	36,000,000	36,000,000	20,412,858	56.70	3,283,500	9.12	23,696,358	65.82	12,303,642	34.18	
	002.B.521114	Belanja Pengiriman Surat Dinas Pos Pusat	12,000,000	25,026,000	15,845,300	63.32	1,571,000	6.28	17,416,300	69.59	7,609,700	30.41	

1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
	002.B.522111	Belanja Langganan Listrik	194,400,000	150,400,000	94,293,228	62.69	11,796,643	7.84	106,089,871	70.54	44,310,129	29.46	
	002.B.522112	Belanja Langganan Telepon	14,400,000	14,400,000	4,869,347	33.81	432,781	3.01	5,302,128	36.82	9,097,872	63.18	
	002.B.522113	Belanja Langganan Air	15,900,000	37,900,000	16,011,315	42.25	7,092,160	18.71	23,103,475	60.96	14,796,525	39.04	
	002.B.522141	Belanja Sewa Fotocopy	12,600,000	12,600,000	9,838,190	78.08	1,071,000	8.50	10,909,190	86.58	1,690,810	13.42	
	C	Pemeliharaan Kantor	444,130,000	436,104,000	288,339,544	66.12	22,638,750	5.19	310,978,294	71.31	125,125,706	28.69	
	002.C.523111	Belanja Pemeliharaan Gedung Kantor	125,760,000	184,860,000	182,429,900	98.69	0	0.00	182,429,900	98.69	2,430,100	1.31	
	002.D.523119	Belanja Pemeliharaan Rumah Dinas	14,280,000	240,000	0	0	0	0	0	0.00	240,000	100.00	
	002.C.523121	Belanja Pemeliharaan Komputer/PC/Laptop/Printer/AC	49,690,000	31,624,000	13,486,100	42.65	2,054,000	6.50	15,540,100	49.14	16,083,900	50.86	
	002.C.523121	Perawatan Kendaraan Roda 4	232,000,000	203,980,000	85,533,176	41.93	19,817,260	9.72	105,350,436	51.65	98,629,564	48.35	
	002.C.523121	Perawatan Kendaraan Roda 2	22,400,000	15,400,000	6,890,368	44.74	767,490	4.98	7,657,858	49.73	7,742,142	50.27	
	D	Pembayaran Terkait Pelaksanaan Operasional Kantor	108,345,000	108,345,000	84,504,000	78.00	6,135,000	5.66	90,639,000	83.66	17,706,000	16.34	
	002.D.521115	Honor Operasional Satker	70,440,000	70,440,000	46,960,000	66.67	5,870,000	8.33	52,830,000	75.00	17,610,000	25.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Pakaian Dinas/Kerja	28,020,000	28,020,000	28,020,000	100	0	0	28,020,000	100.00	0	0.00	
	002.D.521119	Bel.Barang Operasional Lainnya/Fotocopy/Spanduk/Jilid	9,885,000	9,885,000	9,524,000	96.35	265,000	2.68	9,789,000	99.03	96,000	0.97	
	E	Pembinaan/Pengawasan ke Daerah	114,620,000	114,620,000	62,203,300	54.27	1,740,000	1.52	63,943,300	55.79	50,676,700	44.21	
	002.E.524111	Belanja Perjalanan Biasa Pembinaan ke Daerah	114,620,000	114,620,000	62,203,300	54.27	1,740,000	1.52	63,943,300	55.79	50,676,700	44.21	
		Jumlah Kegiatan 1066.994.002	1,299,855,000	1,299,855,000	861,390,882	66.27	81,138,934	6.24	942,529,816	72.51	357,325,184	27.49	
2	005.01.02	Program Peningkatan Sarana dan Prasarana											
	1071	Aparatur Mahkamah Agung											
	1071.951	Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung											
	1071.951	Layanan Internal (Overhead)	1,045,000,000	1,045,000,000	146,010,000	13.97	483,999,225	46.32	630,009,225	60.29	414,990,775	39.71	
	052	Pengadaan Peralatan Fasilitas Kantor	555,000,000	555,000,000	17,980,000	3.24	124,123,725	22.36	142,103,725	25.60	412,896,275	74.40	
	A	Peralatan dan Fasilitas Kantor	45,000,000	45,000,000	17,980,000	39.96	0	0.00	17,980,000	39.96	27,020,000	60.04	
	052.A.532111	Bel.Modal Peralatan dan Mesin/Meja Informasi/Lemari	45,000,000	45,000,000	17,980,000	39.96	0	0.00	17,980,000	39.96	27,020,000	60.04	
	D	Peralatan Fasilitas Satker Baru	510,000,000	510,000,000	0	0	124,123,725	24	124,123,725	24	385,876,275	76	
	052.D.532111	Bel.Modal Peralatan dan Mesin/AC/Meubelair	510,000,000	510,000,000	0	0	124,123,725	24	124,123,725	24	385,876,275	76	
	053	Pengadaan Perangkat Pengolah Data dan Komunikasi	490,000,000	490,000,000	128,030,000	26.13	359,875,500	73.44	487,905,500	99.57	2,094,500	0.43	
	B	Sarana Prasarana Pendukung SIPP	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	053.B.532111	Bel.Modal Peralatan dan Mesin/Laptop	130,000,000	130,000,000	128,030,000	98.48	0	0.00	128,030,000	98.48	1,970,000	1.52	
	D	Perangkat Pengolah Data dan Kom.Satker Baru	360,000,000	360,000,000	0	0	359,875,500	100	359,875,500	100	124,500	0	
	053.D.532111	Bel.Modal Peralatan dan Mesin/Laptop/Komputer/Printer	360,000,000	360,000,000	0	0	359,875,500	100	359,875,500	100	124,500	0	
		Jumlah Kegiatan 1066	19,060,928,000	19,060,928,000	13,156,634,391	69.02	1,295,960,253	6.80	14,452,594,644	75.82	4,608,333,356	24.18	
		Jumlah Kegiatan 1071	1,045,000,000	1,045,000,000	146,010,000	13.97	483,999,225	46.32	630,009,225	60.29	414,990,775	39.71	
		JUMLAH KESELURUHAN	20,105,928,000	20,105,928,000	13,302,644,391	66.16	1,779,959,478	8.85	15,082,603,869	75.02	5,023,324,131	24.98	

Makassar, 01 November 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002

**LAPORAN REALISASI ANGGARAN TAHUN 2018
BULAN : OKTOBER 2018**

SATKER/KODE SATKER
PROPINSI
BAGIAN ANGGARAN
NO.DIPA

: (309067) PENGADILAN TINGGI AGAMA MAKASSAR
: SULAWESI SELATAN
: (005) MAHKAMAH AGUNG RI
: DIPA-005.04.2.309067/2018

NO	KODE MAK	JENIS BELANJA / MAK	PAGU DIPA	PAGU SETELAH REVISI	REALISASI S/D BLN LALU		REALISASI BULAN INI		REALISASI S/D BLN INI		SISA DANA S/D BLN INI		KET
					TOTAL	%	TOTAL	%	TOTAL	%	TOTAL	%	
1	2	3	4	5	6	7 = (6/5)	8	9 = (8/5)	10 = (6+8)	11 = (10/5)	12 = (4-10)	13 = (12/5)	14
1	005.04.08	Program Peningkatan Manajemen Peradilan Agama	132,800,000	132,800,000	123,802,100	93.22	900,000	0.68	124,702,100	93.90	8,097,900	6.10	
	1053.002	Layanan Dukungan Penyelesaian Perkara											
	057	Pembinaan dan Pengawasan Layanan Peradilan	129,200,000	129,200,000	122,002,100	94.43	0	-	122,002,100	94.43	7,197,900	5.57	
	057.524111	Bel.Perjalanan Biasa/Perjalanan Pembinaan & Pengawasan	129,200,000	129,200,000	122,002,100	94.43	-	-	122,002,100	94.43	7,197,900	5.57	
	058	Honorarium Korwil SAIBA/SIMAK BMN DIPA 04	3,600,000	3,600,000	1,800,000	50.00	900,000	25.00	2,700,000	75.00	900,000	25.00	
	058.521115	Honor Operasional Satker	3,600,000	3,600,000	1,800,000	50.00	900,000	25.00	2,700,000	75.00	900,000	25.00	
		Jumlah Kegiatan 1053	132,800,000	132,800,000	123,802,100	93.22	900,000	0.68	124,702,100	93.90	8,097,900	6.10	
		JUMLAH TOTAL	132,800,000	132,800,000	123,802,100	93.22	900,000	0.68	124,702,100	93.90	8,097,900	6.10	

Makassar, 01 November 2018
Kuasa Pengguna Anggaran

Muhammad Taufiqurrahman, S.Ag, MH
NIP. 19731108 199903 1 002